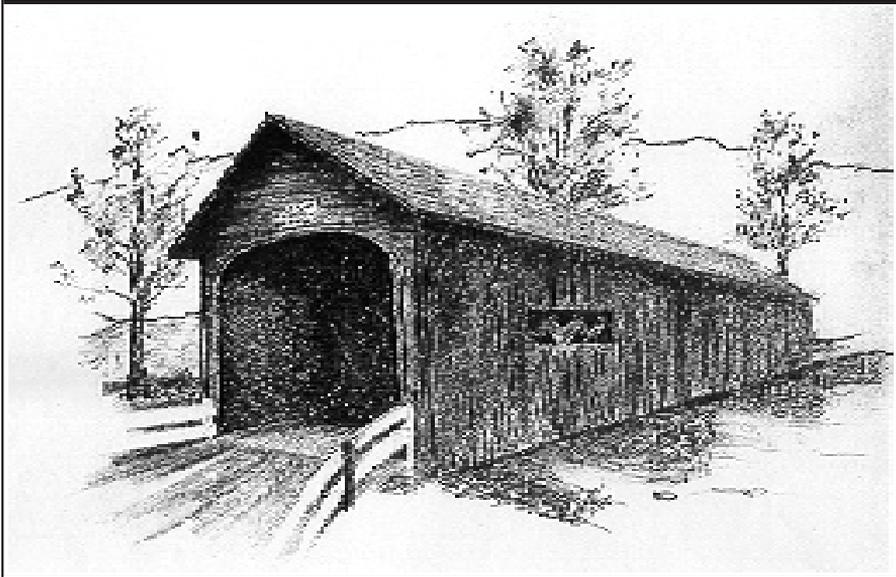


TOWN OF
GUILFORD
VERMONT

FISCAL YEAR
July 1, 2010-June 30, 2011



152nd Annual Report

TOWN OFFICE HOURS

Monday	7:00 - 6:00
Tuesday	7:00 - 5:00
Wednesday	7:00 - 5:00
Thursday	7:00 - 5:00
Friday	Closed (open by appointment only)

REGULAR MEETINGS

Selectboard: 2nd and 4th Monday of each month, 6:30pm
School Board: 1st and 3rd Monday of each month, 6:30pm
Firemen's Meetings & Drills: every Tuesday, 6:30pm
Fire Department Trustees: 1st Monday of each month, 6:30pm
Fire Department Auxiliary: 1st Thursday of each month, 6:30pm
Historical Society: 3rd Monday of January, April, July and October
Library Trustees: 3rd Monday of each month, 6:30pm
Planning Commission: 3rd Wednesday of each month, 7:00pm
Conservation Committee: 3rd Thursday of each month, 7:00pm
Cemetery Commission: 3rd Thursday each month, 5:30pm

TELEPHONE NUMBERS

Town Office	254-6857 (fax 257-5764)
Town Garage	254-2755
School	254-2271
Fire Dept.	To report a fire 911
Burning Permits:	257-4365, or 254-1688
Other, non-emergency, business:	254-4413
Library	257-4603
Health Officers:	
Dolores Hale	257-5819
Deputy; Dan Ingold	254-9419
Constable - Walter Thorn	257-8932
Dog Officer - Walter Thorn	257-8932

Dog licenses are due April 1st each year. You may come in between January 10 & April 1 to obtain a new license. A current rabies certificate is needed.

Library Hours: Tuesday 9:30am-6pm; Wednesday 1-8pm; Thursday 3pm-6pm; Saturday 9:30am-3pm.

Cover: *The Green River Covered Bridge, drawn by the late Tom Hannan, of Packer Corners. The framed original is on display at the Town Office.*

CHARLES PETER WILDE

The story goes that in the mid eighties, while serving as Guilford Road Commissioner, Peter Wilde thought the state's plan to replace a bridge on tiny Colyer Road at a price of about \$75,000 was way too extravagant and expensive. He thought Guilford could do it better and cheaper ourselves. So Pete and the road crew rebuilt the bridge at a cost of about \$5,000, and the bridge still stands to this day. He was al-



ways looking out for the best interests of the town. Peter also served as Selectman for 12 years. He was an active member of the Guilford Volunteer Fire Department for decades, serving as everything from Firefighter to Captain to Trustee. The Broad Brook Grange honored him as Citizen of the Year in 1984.

A carpenter, builder, excavator, logger, and farmer; Peter loved working outside, especially working his own land. Yet he was always there and eager to help whenever anyone needed a hand. His generosity and kindness will be long remembered in West Guilford. Pete died as he lived, tending the land he loved. All of us in Guilford lost a mighty fine neighbor. *B.T.*

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How to understand this report...

The Town of Guilford is administered by the selectmen using money raised by property taxes, license fees, and State Aid to Highways. The Guilford Central School is administered by the school directors using monies from State Educational Funds, and a share of property taxes. Money to be expended is voted on by the townspeople on Town Meeting day.

In simplified terms, the amount of money necessary to run the town for the year is divided by 1% of the appraised value of property in town (or the “grand list”) to get the “tax rate”. See calculations on page 7. Then follow statements and balance sheets of Town funds. On a “statement”, the final fund balance equals the opening fund balance plus income and minus expenditures. On a “balance sheet”, the fund balance equals the assets minus the liabilities. A “fund balance” is what municipal governments call “profit”, or surplus.

Pages 9-16 show the selectmen’s revenue and expenditure figures, proposed and actual; and the proposed figures voted last year, and amounts proposed to be voted on this year. These amounts include all town and highway expenditures except for the school. Remember that a fiscal year takes its name from the ending year; that is, FY2011 is July 1, 2010 to June 30, 2011.

Then start many statements of revenues and expenditures and balances in the various Town Funds. Major effort has gone into clarifying accounts and separating out, or consolidating, various funds for better transparency.

The rest of the report is further detail of income and expenses, including the school section (pp.28-43); followed by reports from organizations supported by the Town, listings of Town Officials, Vital Statistics, and Town Meeting Minutes, and Warnings.



AUDITORS’ STATEMENT

In Guilford, the elected auditors’ duties have been, for years, to put together the Town Report in an understandable and accurate manner, based primarily on information from the professional auditors. This year town administrator Katie Buckley, NEMRC software consultant Cynthia Stoddard, and Town Clerk Penny Marine have continued their excellent work bringing Town finances more into focus and realigning accounts, aided by assistant town clerk/treasurer Joe Hunt and by the professional auditing firm of Mudgett, Jennett, Krogh-Wisner.

Town reports are complicated, and we try to present the information as clearly as possible. We welcome comments and suggestions: and also pictures of Guilford events, people, and places for next year’s Report.

Elly Majonen
Neil Quinn
Cathrine Wilken



Our worst damage was in the Green River area.

SELECTBOARD REPORT

Guilford's 250th year in existence has proven to be a busy and eventful one! Here are a few highlights since Town Meeting 2011.

Guilford's 250th celebration: Elsewhere in this book you can find a full report about the amazing activities that took place throughout the year to mark our 250th birthday. We want to extend to the 250th committee our heartfelt congratulations and deep appreciation for their tireless efforts on behalf of our town.

Sweet Pond: In April, we were informed that the State had deemed the Sweet Pond Dam to be dangerous and they decided to drain the pond. With the support of our representative, Mike Hebert and others, we contacted the State to let them know that the Pond was an extremely important resource to the town – both historically and recreationally – and we didn't want to lose it. A study has been commissioned by Dubois and King to analyze the options for the future of the dam. We are still waiting for the results.

Tropical Storm Irene: There's no need to recap the events of that dark day; they are familiar to all of us. However the Selectboard would like to highlight a few groups of which we are very proud:

- The Guilford Volunteer Fire Department immediately left into action – checking on residents who might be stranded or in trouble. They were on watch around the clock in the days following the storm. Chris LaFlam distinguished himself by rescuing a Green River Road resident from the Green River. We are so proud of the professional manner in which our Fire Department acted throughout this critical event.
- The Guilford Road Crew worked tirelessly to get our most severely damaged roads passable – much energy was spent on the Green River area – the hardest hit by the storm. The Road Commissioner and Town Administrator (Dan Zumbruski and Katie Buckley) logged many extra hours coordinating with FEMA to ensure

that all areas which sustained damage were documented. We are still compiling the massive amount of data for our claim and awaiting our final award.

- The Emergency Management Office, under the steady hand of Emergency Management Director, Herb Meyer, maintained communication with all parts of town throughout Irene and in the days that followed.
- The Town certainly got more than it paid for out of the Windham Regional Commission's assessment this year. In addition to offering its usual expertise on municipal issues, it proved invaluable in its role of providing a clear communication vehicle for towns in the aftermath of Irene. Our hats are off to the entire staff of the WRC for rolling up their sleeves, digging in, and helping us bring order to a very chaotic world post-Irene!

Green River Covered Bridge: Over the course of the last two years we have received two Transportation Enhancement grants which will fund \$412,000 for the restoration of the historic Green River Bridge. It is anticipated that work will begin on the bridge this summer.

Highway Department: Our capital plan continues to work well and this year we purchased a tandem axle truck and another one ton. We were able to privately sell the 2001 International to offset these expenses. The sand shed is working extremely well and having the sand dry and accessible year-round is paying off.

Town Office: Last year we reported on some changes that were being made to our methods of managing the increasingly complex finances and reporting requirements imposed on the Town. The changes that we have made have worked extremely well and our good audits reflect that fact. Our team of Town Clerk/Treasurer, Penny Marine, Town Administrator, Katie Buckley, and Assistant Town Clerk/Bookkeeper Joe Hunt is working smoothly. Last spring the Town came to the assistance of its municipal partner – the Algiers Fire District #1 (AFD#1) which has charge of the Algiers sewer system. The Town has taken over their billing and provides AFD#1 with administrative structure and financial support. AFD#1 compensates the Town for this service.

Waterline: Please see the enclosed fact sheet for information about the upcoming bond vote by Australian ballot. The Selectboard is proposing two extensions to the waterline that will be coming to town this spring. These two extensions will bring the waterline, and hydrants, to the southwest corner of the Fire Department property and to the Guilford Community Church which acts as Guilford's designated Red Cross Emergency Shelter.

Richard Clark, Chair
Troy Revis
Anne Rider

TOWN CLERK/TREASURER'S REPORT

The Town Clerk's office recorded 573 documents, issued 19 marriage licenses; filed 12 births, 23 death certificates and 173 burial permits. We also issued 94 fish and game licenses and 213 motor vehicle renewals for the State. 438 dog licenses and 5 special kennel licenses were also issued for FY11.

It has been a year since I was elected as Town Clerk/Treasurer with lots to

learn. The year has had some challenges, and thanks to the many organizations and great people of Guilford I have become a better person.

I think many people already know, this past March, Joe Hunt moved back to the area and is again capably serving as our assistant town clerk.

I would like to remind dog owners to please get your dog tags before April 1st.

Thank you for letting me serve as Town Clerk and Treasurer. I will continue to grow and learn as technology changes.

Penny Marine



One of the 250th events was at the Fairgrounds on snowshoes.

REPORT OF THE LISTERS

This year's town Grand List has 1,099 parcels, including 831 houses and 60 "mobile homes". The assessed value is \$217,612,285, up by \$6,000,000 from last year because of new construction; \$4,000,000 of that increase is from the new power line by VELCO that crosses Coolidge Highway and the Guilford Center Road by the Evans farm.

Reducing that grand list value are several exemptions: 122 parcels are in the State's Current Use farm/forest program, up from 114 last year for a reduction of \$13,434,186 assessed value. We have 8 disabled veterans who receive a combined \$320,000 off their assessments, along with several voted or statutory adjustments, leaving the amount of \$203,633,643.

Annually for each town the state determines the Common Level of Appraisal (CLA) so that the state can set a school tax rate, which starts out the same for every town, then adjusts it to the local level of assessment. This makes it so a \$100,000 market value property will have the same non-residential tax bill, no matter where in the state it is located or what each town's local level of assessment is (its CLA). If we were to reappraise, the assessed values would go up approximately 20%, the local rate would go down the same percentage, and each tax bill would stay about the same because the adjustment amount is the CLA.

The Homestead Education tax rate has a second adjustment as well as the CLA, which is called a local spending adjustment, that pushes Guilford's rate up to among the highest rates in the state. There is a third adjustment called a penalty if the local school spending goes too high, and we keep our spending level just under that one.

Guilford is two-thirds Homestead, and one-third Non-Residential (which is any property that's not a Homestead).

There are two state-set education tax rates and one selectboard-set town tax rate.

Homestead education rate is \$1.74 the statewide base rate is \$0.87/CLA
 [last year \$1.68] ie: $\$0.87 / .8215 = \1.059 plus $\$0.68 = \1.74
 \$0.68 of this rate is local spending adjustment

or

Non-Residential education rate is \$1.66 the base rate is $\$1.36 / .8215 = \1.66
 [last year \$1.65]

+

Town-wide, the municipal rates totaled \$0.67
 [last year \$.66]

Back by popular request: our CLA chart of assessed values/sale prices since the last reappraisal...

2005	122%	2008	86%	2011	82.4%
2006	103%	2009	81.5%		
2007	93%	2010	81.8%		

Our Dispersion Rate is 17%, in the middle of the range of values statewide. You can contact your listers at 254-6857 ext 6, or guilfordlister@yahoo.com.

Frank Rafferty
 Lisa Barry
 Jeremiah Sund

The Guilford Country Store, in its heyday as the Broad Brook House.



CALCULATION OF TAXES
FOR FY2012

EXPENSES AS PASSED AT MARCH 2011 MEETING

Article 6	Highway	\$759,709.00
	TOTAL HIGHWAY	<u>\$759,709.00</u>
Article 7	Town	\$449,767.00
Article 8	Capital Fund	150,000.00
Article 9	Green River CB	10,000.00
Article 10	250th Celebration	5,000.00
Article 11	Windham Regional Comm.	3,281.00
Article 12	Library	25,000.00
Article 13	GVFD	163,107.00
Article 14	Guilford Cares	3,500.00
Article 15	Human Services	<u>63,716.00</u>
	TOTAL MUNICIPAL	\$873,371.00
	TOTAL EXPENSES	\$1,633,080.00

	HIGHWAY	MUNICIPAL	
Expenses	\$759,709.00	\$873,371.00	<i>Expenses</i>
Other Revenue	<u>133,000.00</u>	<u>144,575.00</u>	<i>subtract Other Revenue</i>
To Be Raised	626,709.00	728,796.00	<i>result is To Be Raised</i>
Grand List	<u>2,036,747.43</u>	<u>2,036,747.43</u>	<i>divided by Grand List</i>
Tax Rate	\$0.3077	\$0.3578	<i>result is tax rate</i>

HOMESTEAD	NON-RESIDENTIAL	
0.6655	0.6655	<i>Sum of both tax rates above</i>
1.7419	1.6555	<i>add State's Education rates</i>
0.0035	0.0035	<i>add Local Agreement rate*</i>
\$2.4109	\$2.3245	TOTAL TAX RATE

*Local Agreement Rate Calculations

VOTED EXEMPTIONS NON-RESIDENTIAL	VETERANS HOMESTEAD	VETERANS NON-RESIDENTIAL	
\$211,430.00	\$180,000.00	\$30,000.00	<i>Total exemptions</i>
2,114.30	1,800.00	300.00	<i>Grand List Value times 1%</i>
1.6555	1.7419	1.6555	<i>multiply by Education Rate</i>
\$3,500.22	\$3,135.42	\$496.65	<i>amount to be raised by taxes</i>
\$7,132.29			<i>total L/A amount to be raised by taxes</i>
\$0.0035			<i>division with G/L equals L/A tax rate</i>

["Local Agreement" properties are those given exemption or reductions from the tax rolls, such as the fire station, the Grange, or because of the military Veteran status of the owner. As voted by Town Meeting.]

BALANCE SHEET - ALL FUND TYPES

For the Year Ended June 30, 2011

	GENERAL FUND	HIGHWAY FUND	CAPITAL PROJECTS	OTHER GOVERNMENTAL
ASSETS				
Cash and equivalents	186,500	0	44,544	139,788
Investments	0	0	0	12,740
Delinquent Taxes Receivable	157,990	0	0	0
Accounts Receivable	12,992	0	0	0
Notes Receivable	0	0	0	20,204
Due from Other Funds	0	115,866	0	42,492
Prepaid Expenditures	0	0	115,381	0
Total Assets	357,482	115,866	159,925	215,224
LIABILITIES				
Accounts Payable	29,283	0	0	4,940
Deferred Property Taxes	142,757	0	0	0
Deferred Revenue	1,699	0	0	0
Due to Other Funds	130,195	0	0	28,163
Total Liabilities	303,934	0	0	33,103
FUND EQUITY				
Nonspendable	0	0	115,381	61,482
Restricted	0	0	0	151,672
Committed	0	115,866	44,544	0
Assigned	10,943	0	0	0
Unassigned	42,605	0	0	(31,033)
Total Fund Equity	53,548	115,866	159,925	182,121
Total Liabilities + Fund Equity	357,482	115,866	159,925	215,224

COMBINED STATEMENT

ALL GOVERNMENTAL FUND TYPES

For the Year Ended June 30, 2011

	GENERAL FUND	HIGHWAY FUND	CAPITAL PROJECTS	OTHER GOVERNMENTAL
REVENUES				
Property Taxes	730,984	603,333	0	0
Intergovernmental	87,880	297,745	0	80,936
Licenses, Permits, and Fines	2,683	2,623	0	0
Charges for Services	14,415	0	0	6,866
Donations	0	0	0	25,079
Reimbursement from Library	20,352	0	0	0
Investment Income	885	0	290	2,661
Miscellaneous	5,134	1,026	6,500	11,837
Total Revenues	862,333	904,727	6,790	127,379
EXPENDITURES:				
Current				
General Government	357,194	0	0	123,422

	GENERAL FUND	HIGHWAY FUND	CAPITAL PROJECTS	OTHER GOVERNMENTAL
Highways and Roads	0	811,394	81	0
Culture and Recreation	0	0	0	20,968
Special Appropriations	232,337	0	0	0
Capital Outlay	0	32,808	229,117	0
Capital Lease - Principal	0	0	51,129	0
Capital Lease - Interest	0	0	3,355	0
Debt Service - Principal	55,000	0	0	0
Debt Service - Interest	18,020	0	0	0
Total Expenditures	662,551	844,202	283,682	144,390
Excess (Deficit)	199,782	60,525	(276,892)	(17,011)
OTHER FINANCING SOURCES (USES)				
Proceeds from capital lease	0	0	79,376	
Proceeds from long term debt	0	0	0	19,092
Transfers in (out)	(159,000)	(12,000)	170,000	1,000
Total other financing sources	(159,000)	(12,000)	249,376	20,092
Net Change in Fund Balances	40,782	48,525	(27,516)	3,081
Fund Balance July 1, 2010	12,766	67,341	187,441	179,040
Fund Balance June 30, 2011	53,548	115,866	159,925	182,121

[General Fund column shows General and Highway figures; Other Governmental Funds shows Rainy Day, RERP Grant, Preservation, 250th Celebration, Lister Education, Reappraisal, Revolving Loan Fund, and Carpenter Hill Cemetery Funds; Capital Projects column shows Bridge Reserves]

REVENUES - GENERAL/SELECTBOARD

	FY11 BUDGET	FY11 ACTUAL	FY12 BUDGET	FY13 PROPOSED
TAXES				
Taxes/General	225,751.80	689,644.41	301,192.00	251,318.75
Taxes/Human Services	304,357.56	0.00	258,604.46	278,678.62
Taxes/Special Articles	171,000.00	0.00	165,000.00	204,000.00
Surplus-General	0.00	0.00	0.00	53,548.00
Delinquent Taxes Interest	16,000.00	23,280.18	16,000.00	20,000.00
Delinquent Taxes Penalty	15,000.00	18,060.04	17,000.00	17,000.00
Tax Credits	0.00	23.88	0.00	0.00
VLCT Insurance Credit	0.00	472.00	0.00	0.00
Telephone Reimbursement	0.00	0.00	0.00	1,080.00
	732,109.36	731,480.51	757,796.46	825,625.37
LIBRARY				
Library Reimbursement	21,000.00	20,301.79	25,000.00	26,000.00
Library Grant - State of VT	0.00	50.00	0.00	0.00
	21,000.00	20,351.79	25,000.00	26,000.00
GVFD				
GVFD - Insurance Reimb	0.00	4,638.00	0.00	6,560.00
	0.00	4,638.00	0.00	6,560.00

	FY11 BUDGET	FY11 ACTUAL	FY12 BUDGET	FY13 PROPOSED
AFD #1				
AFD #1 - Revenue for Services	0.00	0.00	0.00	6,300.00
AFD #1 - Del. Col. Reimbur.	0.00	0.00	0.00	1,500.00
	0.00	0.00	0.00	7,800.00
LICENSES & PERMITS				
Dog Licenses	3,000.00	2,573.00	2,500.00	2,500.00
Poundkeeper Fees Collected	0.00	110.00	0.00	0.00
	3,000.00	2,683.00	2,500.00	2,500.00
STATE FUNDS				
Current Use Funds	50,084.00	70,582.00	60,000.00	68,000.00
Pilot Program	6,800.00	14,760.66	8,500.00	10,000.00
State Land Taxes	5,216.00	2,537.34	6,500.00	0.00
	62,100.00	87,880.00	75,000.00	78,000.00
TOWN CLERK FEES				
Legal Documents	9,750.00	9,370.98	6,500.00	6,500.00
Search & Copy Fees	3,000.00	4,163.80	4,500.00	4,000.00
Fish & Game Licenses	50.00	162.00	125.00	200.00
Preservation Fund Fees	2,500.00	0.00	0.00	0.00
Vehicle Registration Fees	500.00	678.00	750.00	700.00
Marriage License Fees	50.00	150.00	50.00	100.00
Excess Weight Permits	100.00	120.00	100.00	100.00
Maps & History Books	50.00	101.00	50.00	50.00
Miscellaneous	0.00	518.55	0.00	0.00
FY11 Adjustments	0.00	(849.32)	0.00	0.00
	16,000.00	14,415.01	12,075.00	11,650.00
INTEREST EARNED				
General Fund Int Earned	6,000.00	878.98	1,000.00	900.00
	6,000.00	878.98	1,000.00	900.00
MISCELLANEOUS				
Misc Cash Receipts	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00
TOTAL GEN'L REVENUES	840,209.36	862,327.29	873,371.46	959,035.37

SELECTBOARD BUDGET

	FY11 BUDGET	FY11 ACTUAL	FY12 BUDGET	FY13 PROPOSED
SELECTBOARD				
Selectboard Salaries	3,900.00	3,900.00	3,900.00	3,900.00
Town Administrator	33,300.00	31,745.13	40,500.00	41,715.00
Bookkeeper	0.00	4,962.63	0.00	15,550.00
FICA/MEDI - Employer	14,854.00	15,003.52	14,800.00	16,750.00
Retirement Fringe	5,697.00	10,070.70	4,225.00	8,250.00
Health Insurance	23,422.00	14,646.08	28,712.00	27,500.00

	FY11 BUDGET	FY11 ACTUAL	FY12 BUDGET	FY13 PROPOSED
Dental Insurance	1,248.00	375.77	832.00	1,350.00
Unemployment	0.00	1,533.03	0.00	1,500.00
Vision Insurance	330.00	64.95	165.00	300.00
Disability Insurance	0.00	652.19	1,230.00	1,450.00
Insurance Reimb	0.00	4,638.00	0.00	6,560.00
Transfer to HRA	0.00	0.00	0.00	6,000.00
Miscellaneous	0.00	2,422.94	0.00	0.00
GVFD Equip Reimbursement	0.00	4,250.00	0.00	0.00
Advertising	500.00	293.88	500.00	500.00
Annual Training	800.00	870.00	500.00	750.00
Travel & Expenses	950.00	992.64	1,250.00	1,000.00
Green Up	150.00	271.56	150.00	150.00
VLCT	2,543.00	2,542.00	2,614.00	2,776.00
General Liability	15,594.80	17,229.24	12,764.00	11,750.00
Workers Comp.	508.00	505.40	410.00	500.00
Legal Services	2,000.00	1,187.50	1,000.00	1,500.00
Gazette & Website	800.00	0.00	800.00	800.00
Town Line Survey	1,600.00	800.00	0.00	0.00
Office Supplies	3,100.00	3,399.37	3,100.00	3,500.00
Office Equipment	1,500.00	1,076.27	3,000.00	1,500.00
Office Equipment Contract	1,465.00	1,552.11	2,750.00	1,750.00
Postage	2,000.00	3,013.86	2,500.00	3,250.00
Technical Support	13,931.80	17,999.05	14,500.00	12,000.00
Office Repair/Maintenance	3,600.00	3,372.33	3,600.00	3,600.00
Office Grounds/Rubbish	1,260.00	615.00	1,260.00	1,260.00
Building Improvements	2,000.00	1,429.00	7,000.00	5,000.00
Electricity	1,400.00	1,137.60	1,400.00	1,400.00
Heating	3,000.00	2,115.98	3,500.00	3,500.00
Telephone	3,500.00	3,506.70	3,600.00	3,600.00
Telephone Reimbursement	0.00	0.00	0.00	1,080.00
Abatements	0.00	418.96	1,000.00	750.00
Vehicle Damage	500.00	0.00	2,500.00	2,500.00
	<u>145,453.60</u>	<u>158,593.39</u>	<u>164,062.00</u>	<u>195,241.00</u>
TREASURER				
Salary -Treasurer	21,321.00	21,075.02	21,855.00	22,511.00
Salary - Asst. Treasurer	3,001.20	3,001.20	0.00	0.00
Annual Training	250.00	175.00	250.00	250.00
Travel & Expenses	1,000.00	863.35	500.00	500.00
	<u>25,572.20</u>	<u>25,114.57</u>	<u>22,605.00</u>	<u>23,261.00</u>
BCA				
BCA Stipend	300.00	0.00	300.00	300.00
Ballot Clerks/Moderator	350.00	420.69	350.00	350.00
Ballot Printing	2,700.00	1,032.85	150.00	2,700.00
Tech Support	200.00	245.10	225.00	250.00

	FY11 BUDGET	FY11 ACTUAL	FY12 BUDGET	FY13 PROPOSED
	3,550.00	1,698.64	1,025.00	3,600.00
SPECIAL ARTICLES				
Guilford 250th Ann.	1,000.00	1,000.00	5,000.00	0.00
Transfer to-GRCB Fund	20,000.00	20,000.00	10,000.00	25,000.00
Transfer to-Capital	150,000.00	150,000.00	150,000.00	150,000.00
Transfer to Waterline	0.00	0.00	0.00	23,000.00
Transfers Out to HRA	0.00	3,000.00	0.00	0.00
	171,000.00	174,000.00	165,000.00	198,000.00
AUDITORS				
Wages Auditors	1,500.00	2,200.00	2,000.00	2,500.00
Auditor Training	0.00	110.00	165.00	165.00
Town Report-Postage	1,000.00	267.95	500.00	500.00
Professional Audit	13,500.00	7,000.00	15,000.00	12,000.00
Town Report Printing	2,500.00	1,764.60	2,500.00	2,500.00
	18,500.00	11,342.55	20,165.00	17,665.00
LISTERS				
Salaries Listers	19,720.00	25,427.00	23,500.00	24,205.00
Lister Course - State	0.00	55.00	0.00	55.00
Mapping	1,000.00	0.00	0.00	0.00
Consulting	1,200.00	0.00	500.00	500.00
Travel Expenses	250.00	288.55	450.00	450.00
Software License	1,500.00	1,616.22	1,700.00	1,700.00
	23,670.00	27,386.77	26,150.00	26,910.00
DEL. TAX COLLECTOR				
Del. Tax Collector	17,000.00	18,056.50	17,000.00	17,000.00
	17,000.00	18,056.50	17,000.00	17,000.00
TOWN CLERK				
Salary Town Clerk	21,321.00	19,680.96	21,854.00	22,511.00
Wages Asst Town Clerk	14,413.00	16,027.26	14,775.00	15,219.00
Record Preservation	3,000.00	1,381.49	3,000.00	3,000.00
Preservation Fund Expense	6,000.00	0.00	0.00	0.00
Prof Svc (NEMRC payroll)	0.00	431.25	0.00	0.00
Annual Training	250.00	353.00	250.00	350.00
Travel & Expenses	750.00	474.67	750.00	650.00
	45,734.00	38,348.63	40,629.00	41,730.00
LIBRARIAN				
Library - Salary/Expense	21,000.00	19,866.91	25,000.00	26,000.00
	21,000.00	19,866.91	25,000.00	26,000.00
PLANNING COMMISSION				
Planning Board-Expenses	1,000.00	912.02	1,000.00	1,000.00
	1,000.00	912.02	1,000.00	1,000.00
CONSERVATION COMMISSION				
Conservation Comm. Exp.	1,000.00	885.75	1,000.00	1,000.00
	1,000.00	885.75	1,000.00	1,000.00

	FY11 BUDGET	FY11 ACTUAL	FY12 BUDGET	FY13 PROPOSED
CONSTABLE				
Wages/Constable	2,500.00	577.50	2,000.00	1,000.00
School Certification	500.00	0.00	0.00	0.00
Sheriff's Dept. Contract	4,000.00	4,074.00	4,000.00	4,000.00
Travel & Expenses	500.00	83.69	500.00	250.00
Cruiser Repairs	500.00	555.58	750.00	750.00
Equipment	300.00	0.00	300.00	200.00
	<u>8,300.00</u>	<u>5,290.77</u>	<u>7,550.00</u>	<u>6,200.00</u>
POUNDKEEPER				
C/S Poundkeeper	2,500.00	1,918.00	2,555.00	2,555.00
Dog Officer	300.00	30.00	300.00	0.00
Boarding Fees	0.00	190.00	1,000.00	500.00
Veterinary Services	150.00	0.00	150.00	150.00
Travel & Expenses	300.00	15.00	300.00	300.00
Dog Damages	200.00	0.00	200.00	200.00
	<u>3,450.00</u>	<u>2,153.00</u>	<u>4,505.00</u>	<u>3,705.00</u>
HEALTH OFFICER				
Wages Health Officer	200.00	0.00	200.00	200.00
Supplies and Expense	100.00	0.00	100.00	100.00
Travel/Health Officer	150.00	138.00	150.00	150.00
	<u>450.00</u>	<u>138.00</u>	<u>450.00</u>	<u>450.00</u>
SOLID WASTE				
Solid Waste Meetings	350.00	350.00	350.00	350.00
WSWMD Assessment	24,572.00	24,572.00	24,496.00	24,239.00
Recycle Bin Site Rental	1,200.00	1,200.00	1,200.00	1,200.00
	<u>26,122.00</u>	<u>26,122.00</u>	<u>26,046.00</u>	<u>25,789.00</u>
CEMETERIES				
Repair Head Stones	700.00	0.00	700.00	700.00
C/S - Cemeteries	5,200.00	2,102.24	4,500.00	4,500.00
	<u>5,900.00</u>	<u>2,102.24</u>	<u>5,200.00</u>	<u>5,200.00</u>
DEBT SERVICE				
Town Interest	0.00	648.95	0.00	500.00
FD Bond - Principal	0.00	55,000.00	55,000.00	55,000.00
FD Bond - Interest	0.00	17,371.50	15,793.00	14,068.75
	<u>0.00</u>	<u>73,020.45</u>	<u>70,793.00</u>	<u>69,568.75</u>
COUNTY				
County Tax	17,350.00	14,879.00	16,137.00	16,137.00
	<u>17,350.00</u>	<u>14,879.00</u>	<u>16,137.00</u>	<u>16,137.00</u>
FIRE WARDEN				
Forest Fires	100.00	0.00	100.00	100.00
Fire Permits	350.00	241.00	350.00	300.00
	<u>450.00</u>	<u>241.00</u>	<u>450.00</u>	<u>400.00</u>
AFD #1				
AFD #1 - Delinquent Collector	0.00	0.00	0.00	1,500.00

	FY11 BUDGET	FY11 ACTUAL	FY12 BUDGET	FY13 PROPOSED
	0.00	0.00	0.00	1,500.00
HUMAN SERVICES				
Windham Regional Comm.	3,179.96	3,180.00	3,281.00	3,691.00
Rescue, Inc.	42,147.60	42,147.60	42,986.46	45,007.62
Youth Services	1,605.00	1,605.00	1,605.00	1,605.00
Women's Crisis Center	1,000.00	1,000.00	1,000.00	1,000.00
Morningside Shelter	500.00	500.00	500.00	500.00
Fire Department	214,750.00	142,378.50	163,107.00	179,750.00
Visiting Nurse Alliance	5,800.00	5,800.00	5,800.00	5,800.00
RSVP	485.00	485.00	485.00	485.00
HCRS - Mental Health	3,000.00	3,000.00	3,000.00	3,000.00
Council on Aging	750.00	750.00	850.00	850.00
Library	21,000.00	21,000.00	25,000.00	26,000.00
Brattleboro Area Hospice	300.00	300.00	300.00	300.00
The Gathering Place	500.00	500.00	500.00	500.00
Brattleboro Senior Meals	350.00	350.00	350.00	350.00
Brattleboro Area Drop-In	2,500.00	2,500.00	2,500.00	2,500.00
Early Education Services	850.00	850.00	850.00	850.00
AIDS Project of So. VT	350.00	350.00	350.00	350.00
Connecticut River Transit	250.00	250.00	250.00	250.00
Guilford Cares	3,000.00	3,000.00	3,500.00	3,500.00
Windham Child Care Assoc.	350.00	350.00	350.00	350.00
SEVCA, Inc	2,040.00	2,040.00	2,040.00	2,040.00
	304,707.56	232,336.10	258,604.46	278,678.62
TOTAL SELECTBOARD	840,209.36	832,488.29	873,371.46	959,035.37

REVENUES - HIGHWAY

	FY11 BUDGET	FY11 ACTUAL	FY12 BUDGET	FY13 PROPOSED
HIGHWAY REVENUES				
Property Taxes	603,333.45	603,333.45	624,459.00	633,860.00
State Aid to Highways	141,734.00	141,131.87	133,000.00	133,000.00
Grants	0.00	156,613.00	0.00	0.00
Civil Fines	1,000.00	2,622.50	1,500.00	1,500.00
Scrap Metal	0.00	0.00	750.00	500.00
Ins. Settlements	0.00	1,025.96	0.00	0.00
TOTAL	746,067.45	904,726.78	759,709.00	768,860.00

EXPENSES - HIGHWAY

	FY11 BUDGET	FY11 ACTUAL	FY12 BUDGET	FY13 PROPOSED
HIGHWAY				
GENERAL				
Wages/General	104,442.00	94,942.82	107,450.00	110,675.00

	FY11 BUDGET	FY11 ACTUAL	FY12 BUDGET	FY13 PROPOSED
FICA/MEDI	15,266.00	13,366.37	15,750.00	16,250.00
Retirement Fringe	9,978.00	4,401.69	10,300.00	10,600.00
Health Insurance	62,457.00	55,859.12	68,894.00	37,010.00
Dental Insurance	3,325.00	1,896.34	3,330.00	3,050.00
Vision Insurance	879.00	303.34	654.00	575.00
Disability Insurance	0.00	729.49	1,640.00	1,925.00
Liabilty Insurance	9,970.45	11,767.57	8,732.00	11,000.00
Workers Comp. Insurance	12,192.00	10,792.09	8,100.00	10,000.00
Gravel	30,000.00	51,728.99	30,000.00	40,000.00
Chloride	14,000.00	11,290.00	14,000.00	14,000.00
Guard Rails	2,500.00	1,950.00	2,500.00	2,500.00
Culverts	5,000.00	4,435.20	5,000.00	5,000.00
Rental Equipment	3,500.00	500.00	3,500.00	3,500.00
Rental Trucks	2,000.00	1,120.50	2,000.00	2,000.00
C/S Tree Removal	2,500.00	700.00	2,500.00	5,000.00
Retaining Walls	0.00	0.00	25,000.00	10,000.00
	278,009.45	265,783.52	309,350.00	283,085.00
RETREATMENT				
Materials	160,000.00	282,797.25	160,000.00	160,000.00
	160,000.00	282,797.25	160,000.00	160,000.00
WINTER				
Wages/Winter	83,954.00	77,739.38	86,955.00	89,575.00
Sand	29,000.00	28,022.50	29,000.00	30,000.00
Salt	18,000.00	16,625.34	18,000.00	18,000.00
Chloride	1,000.00	0.00	1,000.00	0.00
	131,954.00	122,387.22	134,955.00	137,575.00
BRIDGES				
Wages/Bridges	11,154.00	2,518.56	11,154.00	11,500.00
Plank & Railings	3,000.00	0.00	3,000.00	0.00
Painting	5,000.00	0.00	5,000.00	0.00
Covered Bridge	200.00	0.00	200.00	1,500.00

The fire department mobilized in force after Irene, keeping the Emergency Operations Center up to date with conditions in the field.



	FY11 BUDGET	FY11 ACTUAL	FY12 BUDGET	FY13 PROPOSED
Annual Bridge Project	25,000.00	4,160.59	0.00	25,000.00
	44,354.00	6,679.15	19,354.00	38,000.00
TOWN GARAGE				
Operating Supplies	5,500.00	5,260.22	5,500.00	5,500.00
Heat (Fuel Oil)	5,000.00	6,216.66	7,000.00	7,000.00
Signs & Posts	2,000.00	3,600.59	3,000.00	3,000.00
Small Tools & Equipment	3,000.00	2,094.25	3,000.00	3,000.00
Safety Equipment	750.00	684.97	750.00	750.00
Telephone	1,300.00	1,615.15	1,600.00	1,750.00
Radios & Radio Repairs	700.00	722.85	700.00	700.00
Building Maintenance	1,500.00	2,050.96	2,500.00	2,500.00
Hazardous Waste Disposal	4,000.00	3,968.26	4,000.00	4,000.00
Electricity	3,000.00	2,429.12	3,000.00	3,000.00
	26,750.00	28,643.03	31,050.00	31,200.00
TOWN EQUIPMENT				
Diesel	50,000.00	41,488.83	50,000.00	50,000.00
Repairs	55,000.00	63,615.00	55,000.00	55,000.00
	105,000.00	105,103.83	105,000.00	105,000.00
OTHER EXPENSES				
Transfer Out to HRA	0.00	12,000.00	0.00	14,000.00
Capital Outlay	0.00	32,808.00	0.00	0.00
TOTAL HIGHWAY EXP.	746,067.45	856,202.00	759,709.00	768,860.00

HIGHWAY FUND

The Selectboard voted this year to move the Rainy Day Fund balance of \$3,240.42 into this fund.

July 1, 2010		67,341.32
REVENUES		
Taxes	603,333.45	
State Aid	141,131.87	
Misc Revenue	3,648.46	
Grants	156,613.00	904,726.78
EXPENDITURES		
General	(265,783.52)	
Winter	(122,387.22)	
Retreatment	(282,797.25)	
Bridges	(6,679.15)	
Equipment	(105,103.83)	
Town Garage	(28,643.03)	
Capital Outlay	(32,808.00)	(844,202.00)
Operating Transfer Out	(12,000.00)	
		(12,000.00)
Balance June 30, 2011		115,866.10

CAPITAL FUND

This Capital Fund was established to account for financial resources to be used for the purchase of major equipment and projects.

	CAPITAL RESERVES	ALL BRIDGES	GREEN R BRIDGE	TOTAL RESERVES
Balance July 1, 2010	\$106,479.23	\$70,503.69	\$10,458.23	\$187,441.15
Revenues				
Sale of Vehicle	6,500.00	0.00	0.00	6,500.00
Interest Earned	289.84	0.00	0.00	289.84
Bridge Fund Grants	79,376.00	0.00	0.00	79,376.00
	86,165.84	0.00	0.00	86,165.84
Expenditures				
Capital Project	(229,117.14)	0.00	0.00	(229,117.14)
Bridge Expenses	0.00	(80.71)	0.00	(80.71)
Capital Lease	(54,484.09)	0.00	0.00	(54,484.09)
	(283,601.23)	(80.71)	0.00	(283,681.94)
Operating Transfer In	150,000.00	0.00	20,000.00	170,000.00
Balance June 30, 2011	\$59,043.84	\$70,422.98	\$30,458.23	\$159,925.05

TOWN CLERK FEES

Legal Document Fees	\$9,370.98
Search & Copy Fees	4,163.80
Fish & Game Licenses	162.00
Vehicle Registration Fees	678.00
Marriage Licenses Fees	150.00
Excess Weight Permits	120.00
Map, History Book Sales	101.00
Miscellaneous	518.55
FY11 Adjustments	(849.32)
Net Town Clerk Fees	\$14,415.01

ANIMALS REPORT

Revenue	
Dog Licenses, 438 Dogs	\$2,573.00
Poundkeeper Fees Collected	110.00
Dog Fines	0.00
	2,683.00
Expenses	
Poundkeeper	(1,918.00)
Dog Officer	(30.00)
Boarding Fees	(190.00)
Travel & Expenses	(15.00)
	(2,153.00)
Net Earnings (Loss)	\$530.00

REPORT OF TRUSTEES OF PUBLIC FUNDS

Trustees: Todd Mandell, Don McLean, Craig Wells

The Trustees of Public Funds are responsible for the management of the five funds listed below. The trustees receive money from benefactors when the fund is created and assure that it is properly invested and the principal is maintained. The trustees disburse the interest from the funds yearly as directed by the original benefactors.

C.P. WOOD FUND

This is a permanent fund of \$5,370.50. The income is to be used for town purposes.

Balance July 1, 2010		\$5,378.59
Interest	5.63	
Disbursements:		
Town of Guilford	(13.72)	
Balance June 30, 2011		\$5,370.50

AURELIA D. TAFT FUND

This is a permanent fund of \$10,800.00. The income is to be used for care of Cemetery Road, then other town highways.

Balance July 1, 2010		\$10,816.21
Interest	11.30	
Disbursements:		
Town of Guilford	(27.51)	
Balance June 30, 2011		\$10,800.00

MRS. C.A. KING & JOHN LYNDE FUND

This is a permanent fund of \$1,000.00. The income is to be used for support of Guilford Schools.



The north end of Sweet Pond in the seventies.

Balance July 1, 2010		\$1,001.50
Interest	1.04	
	<hr/>	
Disbursements:		
Town of Guilford School District	(2.54)	
	<hr/>	
Balance June 30, 2011		\$1,000.00

MRS. C.A. KING FUND

This is a permanent fund of \$1,000.00. The income is to be used for the care of the King Cemetery Lot, with the balance for support of Guilford Schools.

Balance July 1, 2010		\$1,001.50
Interest	1.04	
	<hr/>	
Disbursements:		
King Cemetery Lot	(2.54)	
	<hr/>	
Balance June 30, 2011		\$1,000.00

LT. COL. CHARLES L. BULLOCK & MRS. MARY ELLEN BULLOCK
EDUCATIONAL SCHOLARSHIP FUND

This was originally a permanent fund of \$10,000, which was increased five times by additional \$2,000 contributions from the Bullock Estate, between 1990 and 2009. Last year, an additional donation of \$80,000 was made, resulting in a permanent fund of \$100,000. The income from interest is to be used to “allow Guilford students to attend any two- or four-year institution of higher education, including technical school and post-graduate work”.

Initially the Bullock family had designated this Fund as a Loan Fund, and the Selectboard appointed a committee to receive applications and make student loans. In December, 2009, the Bullock Family requested that the loan fund be reclassified as a Scholarship Fund, as of January 1, 2010. (See the Scholarship Committee’s report, below.)

Several years ago, the Trustees and Town Treasurer determined that the Public Funds would benefit from being combined into a Municipal Concentration Account at Citizens Bank. With the low interest rates paid by banks recently, the Trustees are concerned that these Funds are not generating satisfactory return, and are working to improve this rate of return for the Town.

Balance July 1, 2010		\$102,186.50
Revenues		
Interest Earned	105.58	
	<hr/>	
Expenditures		
Scholarships (5@\$400)	(2,000.00)	
	<hr/>	
Balance June 30, 2011		\$100,292.08

BULLOCK EDUCATIONAL SCHOLARSHIP

This Fund receives the interest from the Bullock Educational Scholarship Fund. A committee awards scholarships to assist deserving Guilford students with the costs of attending college and post-graduate educational institutions. Recipients are selected by the committee through an application process based on such

criteria as achievement in high school, service to the community, and goals for higher education and future career. The current members of the committee are: Laura Lewis, Stephanie Case, and Kathryn Karlan-Mason.

Last year \$2,000 in scholarships was awarded, distributed among 5 recipients. Applications and further information are available at the Town Clerk's office. Any questions? Call Laura Lewis (254-4839) or Stephanie Case (254-8245).

BIRDIE COOK FUND

Trustee: Penny Marine

Voted at 1950 Town Meeting that after account reached \$1,500 the income to be available to Selectmen to use at their discretion.

Balance July 1, 2010		\$2,573.04
Interest	2.59	
Expenses	(200.00)	
Balance June 30, 2011		\$2,375.63
Available for use by Selectmen		\$875.63

BRAINARD S. GALE FUND

Trustee: Penny Marine

Originally Good Boy Fund set up by John E. Gale in memory of Brainard S. Gale (born July 22, 1869). Given in August 1963 by Richard E. Gale and John C. Gale. The income to be used to purchase books or educational materials for Guilford School Library. Withdrawal to be made at the discretion of the Town Clerk.

Balance July 1, 2010		\$337.03
Interest	0.34	
Balance June 30, 2011		\$337.37

CEMETERY TRUST FUNDS

Interest from these Primary funds to be divided equally between the Town and care of Guilford cemeteries.

Primary Cemetery Fund

Balance July 1, 2010		\$11,675.36
Dividends	72.50	
Interest Earned	11.15	
Gains/(Losses), Investments	1,285.50	
Cemetery Expenses	(0.00)	1,369.15
Balance June 30, 2011		\$13,044.51

WEATHERHEAD HOLLOW CEMETERY

This cemetery, on Carriage Road, was turned over to the Town, along with its endowment, in FY09

Balance July 1, 2010		\$5,614.67
Dividends	57.00	

Interest Earned	3.43	
Gains/(Losses), Investments	576.36	
Cemetery Expenses	(180.00)	456.79
Balance June 30, 2011		<u>\$6,071.46</u>

WARREN WILDER FUND

This fund, established for the care of the Blanchard Cemetery, was incorporated into Town Cemetery Funds this year. Any unused portion of the interest is to be used for the care of other cemeteries in town.

Balance July 1, 2010		\$3,978.59
Dividends	50.44	
Interest Earned	3.47	
Gains/(Losses), Investments	458.84)	
Cemetery Expenses	(0.00)	512.75
Balance June 30, 2011		<u>\$4,491.34</u>
Total All Cemetery Trust Funds		\$23,607.31

REVOLVING LOAN FUND

The Guilford Housing Rehabilitation Program is to improve and to maintain the housing and quality of life of low and moderate income residents of the Town of Guilford. The program was first implemented in Algiers for sewer connections from existing eligible structures to the Algiers Fire District collection system.

The principal and interest payments that represent program income received from the Agency Fund portion of the loan will be directed to the Program account. These monies will create a revolving loan fund account to continue a Town-specified program for failed septic systems or other housing rehabilitation work.

Balance July 1, 2010		\$37,262.85
MM Interest	25.58	
Revolving Loan Interest	19.92	45.50
Balance June 30, 2011		<u>37,308.35</u>
Loans Outstanding July 1, 2010		20,785.66
Repayments FY11	(581.68)	(581.68)
Loans Outstanding June 30, 2011		<u>20,203.98</u>
Available for Loan June 30, 2011		\$17,104.37

RERP GRANT FUND

The Radiological Emergency Response Plan program (RERP) is the section of Vermont Emergency Management (VEM) responsible for planning, training and response to an incident at the Vermont Yankee Nuclear Power Station in Vernon, VT. Each year, the Town of Guilford receives an RERP grant from VEM to fund our Emergency Management Director and the operations of our Emergency Operations Center based in the Guilford Fire Station.

Balance July 1, 2010	\$2,154.19
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Revenues		
RERP Grant	38,196.33	38,196.33
Expenditures		
RERP Grant Expenses	(25,792.74)	
EM Annual Fund Expenses	(7,353.68)	
Pagers and Officer	(2,500.00)	(35,646.42)
Balance June 30, 2011		\$4,704.10

REAPPRAISAL FUND

Each year the State of Vermont allocates money to Vermont towns to be reserved for their town-wide reappraisals. This money is carried over from year to year, building a pool of money, so that when the time arrives for Guilford to reappraise its properties enough funds will be there to significantly relieve the burden on our tax payers.

Balance July 1, 2010		\$76,515.02
Revenues		
DDGL Study & Reappraisal	10,469.00	
Interest Earned	82.62	10,551.62
Balance June 30, 2011		\$87,066.64

LISTERS EDUCATION FUND

Each year the State of Vermont allocates money to each Vermont town to be reserved for Listers education. This money is carried over from year to year so that Listers will have the funds necessary to pay for their training, thus allowing them to keep current in their field.

Balance July 1, 2010		\$1,575.71
Revenues		
State of Vermont	394.03	394.03
Balance June 30, 2011		\$1,969.74

250TH CELEBRATION FUND

This fund was created to manage the donations and expenses associated with our year-long celebration. During FY12 remaining funds will be disbursed to local organizations by the committee.

Balance July 1, 2010		\$8,401.00
Revenues		
Donations	25,079.04	
BBQ Tickets	762.00	
Program Ads	9,170.00	
Mug Sales	486.00	
T-Shirt Sales	1,419.00	36,916.04

Expenditures		
Expenses	(20,968.20)	(20,968.20)
Balance June 30, 2011		\$25,348.84

PRESERVATION FUND

During the 2010 Town Meeting the voters decided to establish a municipal records reserve fund in accordance with 24 V.S.A., §2804 for the restoration, preservation, conservation, and computerization of municipal records to be funded by revenues of \$4 per page (as decided by the Selectboard) received from recording fees established under 32 V.S.A., §1671(a)(1) and (6) of this section. A portion of the proceeds generated for this fund are used to pay for the expense of the digital land records scanning system used by the Town Clerk.

Balance July 1, 2010		\$13,118.80
Preservation Fees	6,865.80	
Interest Earned	11.37	
Expenses	(8,893.59)	(2,016.42)
Balance June 30, 2011		\$11,102.38

INSURANCE ON BUILDINGS AND EQUIPMENT

Town Garage, old building	38,287
Town Garage, new building	318,009
Fuel Storage Shed	27,532
Generator Shed	12,400
Salt Shed	26,008
Sand Shed	90,000
Chloride Storage Tank	8,240
Library building & contents	170,861
Museum (Old Town Hall)	173,756
Town Office, building & contents	302,673
Green River Covered Bridge	772,500

We are advised that there is Fire and Public Liability on the grader, loader, and town trucks which is considered adequate by the Selectmen. As of September 1993 all school insurances were combined with WSESU to save on premium costs.

TOWN HIGHWAY EQUIPMENT LIST

YEAR	MAKE	MODEL
2012	International	7600 tandem dump truck, plow, wing, sander
2006	International	7600 tandem dump truck, sander, plow, wing
2004	International	7600 dump truck w/plow & wing, sander
1998	International	dump truck, plow & Flink hopper sander
2011	Ford	F550 truck w/dump body & plow
2008	Ford	F550 truck w/dump body, plow, wing, sander
2007	Quality	10' utility trailer

2008	Caterpillar	430 loader/backhoe, w/forks
2004	Caterpillar	143H all wheel drive grader
2002	John Deere	6405 4-wheel drive tractor
2002	Landpride	boom mower, 8' rear hydraulic blade
2010	John Deere	524K loader
2008	Gaint	leaf vac
1993	Morbark	EZ2036 brush chipper
1987	York	hydraulic road rake
	Craig	11' reversible plow & wing, dozer blade
	Glenhill	11' reversible plow for loader
	Onan	25kw generator
	Millermatic	250 wire feed welder
	Miller	Bobcat 225 portable welder/generator
		6,000 gal. poly storage tank for chloride
		1,025 gal. poly spreader tank for chloride

TOWN ORDINANCES

The following are the Ordinances which are in effect in the Town of Guilford:

- Ordinance Regulating All Terrain Vehicles (ATVs)
- Flood Hazard Area Bylaw
 1. Permit Requirements
 2. Flood Plain Map
- Highway Ordinance (to be revised)
 1. Driveway Standards and Permit
 2. Town Highway Specifications and Classifications
 3. Town Trails and Pent Road Regulations
- Ordinance for Road Naming and Road Addressing
 1. Numbering System
 2. Road Signs
- Traffic Ordinance
 1. Speed Limits
 2. Parking Regulations
 3. Traffic Signs and Control Devices
- Ordinance for Regulating Telecommunications Facilities
 1. Permit Requirements
 2. Design Requirements
- Ordinance for the Control of Dogs
 1. Licensing Requirements
 2. Impoundment Fees
- Sewer Ordinance Relating to Individual and Multi-Unit On-Site Sewer Disposal
 1. Systems Required
 2. Permit Requirements
- Trailer Park Ordinance

1. Fees
2. License Application and Requirements

The following ordinance is that of the Algiers Fire District #1 in the Village of Algiers in Guilford.

- Ordinance Regulating the Use of Public and Private Sanitary Sewerage Systems

These ordinances are available in the Town Offices during regular business hours for inspection, or copies are available for a nominal fee.

DELINQUENT TAX REPORT

Barbara M. Hunt, Tax Collector

July 1, 2010 - June 30, 2011

YEAR	RECEIVED FOR COLLECTION	COLLECTED	ABATED	BALANCE
2003	\$712.76	\$301.47	\$0.00	\$411.29
2004	1,729.22	0.00	0.00	1,729.22
2005	508.48	81.37	0.00	427.11
2006	9,615.50	6,331.51	0.00	3,283.99
2007	15,522.10	2,338.57	0.00	13,183.53
2008	27,330.65	4,868.84	0.00	22,461.81
2009	52,818.64	14,574.54	0.00	38,244.10
2010	318,067.13	239,817.98	0.00	78,249.15
	<u>\$426,304.48</u>	<u>\$268,314.28</u>	<u>\$0.00</u>	<u>\$157,990.20</u>
INTEREST		23,280.18		
TOTAL COLLECTED		<u>\$291,594.46</u>		
Delinquent Tax Collector's Fees (8% penalty)				\$18,060.04

DELINQUENT TAX LIST

as of June 30, 2011

	2010	2009	2008	PREVIOUS YEARS
** Austin, William		50.40		
* Boyd, James & Brenda	470.47	453.72	422.43	2,128.95
** Boyd, Kenneth & Lin	2,112.13			
* Boyd, Norman	7,307.35	3,729.27		
Brescia, Anthony	110.86	106.92	99.54	255.30
Bump, Lucile	6,206.77			
* Dana, William	815.29	786.27	732.05	1,326.97
Gehman, William H.			740.74	
** Goldenhill, Robert	271.73			
* Gorman, Robert	1,881.63		1,712.33	2,347.43
Hanson, Dwight A. & Sheila A.	2,641.95	1,705.11		
** Harris, Shane	772.60			
** Hier, Lewis & Flo	867.58	882.21	606.70	
Higley, Edward		102.25		

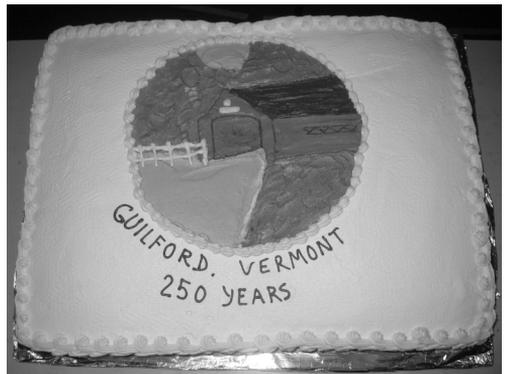
	2010	2009	2008	PREVIOUS YEARS
Hittle, Maria	964.90			
* Hogdon, Wilson	3479.47	3,391.52	1,447.71	
** Howe, A Lyle Jr.	94.87			
Kaiser, Kip & Karen	720.59			
** Labounty, Bruce M.	3,695.10			
* Lee, Barbara	4,454.03	4,393.93	3,945.82	3,562.82
Lee, Erwin H. & Marie S.	1,048.56	1,011.24	941.50	125.61
* Mayotte, Charles	2,184.14			
McAllister, Garnold	2,287.06	2,126.17	1,547.11	
** Mondoux, Robert	600			
** Newton, Scott	766.79			
Norwood, Joseph	1,895.03	1,827.58		
** Posson, Deborah	241.44			
Robinson, Charley			1,064.80	1,340.84
Ruopp, Jennifer	3,591.50	3,393.00	3,144.65	
Shippee, Parrish	1,584.39	1,528.00	1,422.62	1,265.98
** Silver, Constance	426.98			
** Speulstra, Gerrit	1,513.95			
St John, Terry & Deborah	3,254.08	1,216.49		
Stinchfield, Jessamyn		127.76		
** Stone, Timothy	1,973.39			
Taschereau, Karen	1,055.28	799.47		
* Weeks, Gerald	2,952.82	55.88		
** Whipple, Sharon M.	1,505.43	496.44	66.89	2,526.13
* Winchester, Ralph	4,370.23	5,057.31		
Wohnus, William	4,986.42			
Wood, Diane & Daniel	46.76			
** Wood, Michael C	11.38			
* Woods, Rz D.	2,762.74	2,762.40	2,480.68	2,256.99
* Wright, Jeanette T.	2,323.46	2,240.76	2,086.24	1,898.12
	<u>78,249.15</u>	<u>38,244.10</u>	<u>22,461.81</u>	<u>19,035.14</u>
Total Delinquent Taxes	157,990.20			

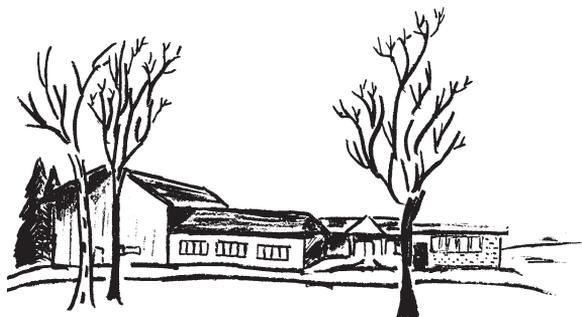
* Partial payment as of 2/6/12

** Paid in full as of 2/6/12

DELINQUENT TAX POLICY

1. The delinquent tax collector will not accept late payment of real estate taxes if the penalties are not included.
2. If a delinquent taxpayer has not made arrangements for satisfactory monthly payments to the tax collector six months from the due date, the property will be put up for a tax sale.
3. Partial payments will be at least the total taxes and penalties divided by the number of months remaining before the next due date.
4. There will be no grace period allowed for late payments without penalty except for mailed payments postmarked on or before the due date.





REPORT OF THE CENTRAL SCHOOL PRINCIPAL

The 2011-12 school year has been another year of change for Guilford Central School. We began the year with a new start time of 8:10am. Like all elementary or K-8 schools in Windham Southeast Supervisory Union, GCS now begins its school day earlier than in the past and we end earlier than previous years. For us, the transition has been smooth and the students have responded well to the new hours of operation.

Other developments that have come to GCS in 2011-12 include an afterschool program that serves students in Kindergarten through Fifth Grade. The program includes an arts and crafts activity, time for students to independently complete homework, snacks and time outside playing. It runs from 2:30 to 5:00pm and regularly sees 10-16 students participating. While the program has been successful in providing afterschool care, we will be changing our focus for afterschool services next year. Our focus for the upcoming year will be to provide academic tutoring to students who are not performing at grade level. With that said, we plan on hosting the ASPIRE program: a YMCA-affiliated afterschool program paid by individual fees or YMCA scholarships.

An important and exciting change for 2011-12 has been the introduction of three new teachers. Joining us as our Fourth Grade Teacher is Ms. Karyn Clark Tyler. Ms. Tyler has proven to be a skilled, energetic, and positive addition to our teaching staff. Ms. Michele Nelson joins us as our second Special Educator. Ms. Nelson's area of responsibility is the upper grades and she is providing students with high quality instruction and support. Our third new hire is Ms. Sandra Cortes, as a part time Academic Support Teacher. Ms. Cortes is an experienced Kindergarten and Pre-School teacher, and her knowledge and skills are serving students well.

On behalf of the entire staff, students and myself, I want to express our gratitude for the support of the townspeople of Guilford. I also want to thank all of the wonderful volunteers who enrich and support student learning. Your generosity of time, energy, skills, and spirit are key to the vitality of our school. For all of us who are privileged to serve the children of Guilford, thank you for making Guilford Central School a special place to learn and work.

John Gagnon
Principal

REPORT OF THE SUPERINTENDENT OF SCHOOLS

During the past year, the teachers and staff of the Windham Southeast Supervisory Union have been committed to providing excellent learning opportunities for our students in positive learning environments. We are working to ensure that all students are positioned to meet the Vermont Learning Standards.

One of the best aspects of my job as superintendent of schools is working directly with students and staff members. Some of these opportunities include working with high school students who are mentoring younger students, with elementary and middle school students, in social skills workshops, or with teachers developing Professional Learning Communities (PLCs) to better focus our work on student outcomes.

This work gives me an appreciation that our staff and students are people who are both changing lives and having their lives changed. This is at the very core of the WSESU District Mission: To provide a safe, inclusive and supportive environment where all students grow academically, socially, and emotionally, and are challenged to reach their potential as local and global community members.

In order to fulfill our mission, the following district goals have been established to guide school action plans, administrative team goals, and individual professional goals.

Safe and Healthy Schools

- All students will have access to equal educational opportunities in safe, healthy and respectful environments.

Student Learning

- All students will show annual progress in meeting the Vermont Standards.
- Early identification of student needs with interventions and supports for identified needs.

Leadership

- Members of the WSESU school community will work to develop school climates that promote positive and respectful behaviors, and pride and ownership in our schools.

I am exceedingly grateful to all who give so much to make this such an outstanding school district. It is the combined efforts of each of our constituencies – the faculty who teach here, the administrators and staff who serve our students, the students themselves, and our parents, school board members and community members who lend their interest and support – which enables this district to promote “An Education of Excellence”. To all of you, my sincere appreciation.

Ron Stahley, Ed.D.

Superintendent of Schools

Windham Southeast Supervisory Union

SCHOOL BOARD REPORT

The Guilford School Board has been busy with a number of projects to enable the children of Guilford to have access to the best possible education. After Town Meeting three new board members began - Penny Lusser, Tara Henry, & Alice Revis joined Dan Systo and Carole Mills for the next 1-3 years.

Goal setting is always a priority for the GSB. We spend one meeting looking

at last year's goals, assessing our progress, then work on new or revised goals for the upcoming year.

Technology is a hot subject again this year. Sovernet approached all school boards & municipal libraries with a proposal to be involved in a Fiber Connect project. What this means is that there is going to be an infrastructure of fiber optics running throughout the state of Vermont that will allow for better, faster, and hopefully less expensive access to internet services. This project will connect public schools and libraries initially with the outlook that the wider community, businesses & residents, will be able to access in five years. The GSB, after much debate & gathering of information, agreed to sign a NON BINDING agreement with Sovernet to be involved with the Fiber Connect project with the stipulation being that the residents of Guilford agree to the reduced cost of \$2,500 per year for five years (actual cost \$40,000 per mile to install). This is subsidized through the Federal Government & through Sovernet. The other school districts within the WSESU have also made similar agreements with Sovernet.

When Dan began his tenure on the Board, one of his objectives was to have some type of after-school program at GCS. Well, in September this goal was achieved. It was especially needed with the school time change in the district. We have two staff members with up to 16 children. The program is thriving, with a calendar of events for the month, a snack time, outdoor time (weather permitting), a vast array of activities available for our children. For the upcoming year, due to financial constraints, we are looking at transferring the financial obligation of our after school program to the ASPIRE program. After school care will be available, it may just look a bit different from this year. The board is looking at other middle school athletic programs to see how our program here at GCS looks in comparison. Not having a recreation department in Guilford puts the burden of providing this service on the school district. This is a work in progress at this point.

Early in the school year we developed & adopted a Fundraising Policy for GCS. This board, and previous ones, have been concerned about the range of different groups raising money for a variety of worthwhile causes & the need for a defined method of doing so to ensure all involved would not be held liable for anything that may occur. We are pleased with what has been developed and are optimistic that it will alleviate any confusion.

Jim Kane, the finance guru for WSESU, came & led a Budget 101 session for the board. With three new members on board this was especially helpful.

Replacement of our defunct furnace was completed by the start of the school year 2011-12. According to Troy Revis, head custodian, we are saving a substantial amount in oil consumption with the new system. Always good news.

Our biggest concern is with the lack of community involvement with the school board. All community members, whether or not you have a child at GCS, are encouraged to attend our twice monthly meetings - the first & third Monday at 6:30 at the GCS. We are here to serve the needs of YOU, the citizens of Guilford. Without your voice this is difficult, at best, to do. For those who have attended, we thank you for your participation.

Carole Mills, Guilford School Board Chair
Dan Systo, Vice-Chair

Penny Lussier, Clerk
Tara Henry
Alice Revis

2011-2012 GUILFORD TOWN SCHOOL DISTRICT STAFF

Certified Staff:

John Gagnon	Principal
Margaret D. Barrand	Grade 1
Susan Bos	Grade 2
Sandra Cortes	Academic Support (50%)
Martina Dancing	Art (50%)
Rachel Davis	Grade 6/7/8 Science (60%)
Karen Duggan	Kindergarten
Stacey Frazer	Academic Support (50%)
Emma Hallowell	Grade 3
Colleen Hartman	Music (50%)
Mary Harvey-Bandish	Instrumental Music (40%)
Susan Hessey	Library/Media (80%)
Pat Ireton	Academic Support
Evvie Jakub	Physical Education (80%)
Jennifer Kramer	Grade 6/7/8 Social Studies
Kathleen Lapan	Grade 3
David Maslauskas	Grade 5
Janet Michaud	School Nurse
Michele Nelson	Special Educator
Kevin Royce	Grade 6/7/8 Math
Stuart Strothman	Grade 6/7/8 Language Arts
Heidi Thacker	Speech/Language Pathologist (WSESU)
Jason Touchette	School Counselor
Karyn Tyler	Grade 4
Crista Yagjian	Special Educator

Classified Staff:

Beverly Baldwin	Paraeducator
Esther Behling	Paraeducator
Sandra Cutting	Paraeducator
Nancy Detra	Paraeducator
Barbara Freeman	Paraeducator
Matthew Hatfield	Custodian
Reita Lashway	School Bus Driver
Jandi Pond	School Bus Driver
Troy Revis, Jr.	Head of Maintenance
Cynthia Symons	School Bus Driver
Lynn Tobey	Paraeducator
Joann T. Tyler	Administrative Secretary
George Williams	Paraeducator

WSESU Staff:

Ronald L. Stahley, Ed.D.	Superintendent
James E. Kane	Business Administrator
Marisa Duncan-Holley	Director of Special Education

GUILFORD TOWN SCHOOL BOARD OF EDUCATION

Tara Henry	1 year	expires 2012	254-5533
Penny Lussier	1 year	expires 2012	251-0911
Carole Mills	3 years	expires 2012	254-7075
Alice Revis	3 years	expires 2014	257-1807
Daniel Systo	3 years	expires 2013	257-0123

The Guilford Town School Board meets on the first and third Mondays of the month.

OCTOBER 1, 2011 CENTRAL SCHOOL ENROLLMENT

Kindergarten	16	Grade 3	24	Grade 6	18
Grade 1	18	Grade 4	16	Grade 7	15
Grade 2	14	Grade 5	9	Grade 8	14

Total Enrollment - 144

BUHS ENROLLMENT FROM GUILFORD

Grade 7	-	Grade 10	21
Grade 8	-	Grade 11	19
Grade 9	18	Grade 12	19

Total Enrollment - 77

SCHOOL MAJOR REPAIR FUND

Balance as of July 1, 2010		(\$2,245.50)
Interest	34.55	
Transfer from Gen Fund	9,000.00	
Note Proceeds	53,000.00	
Expenditures (kitchen, gym)	(50,627.43)	
Fund Balance as of June 30, 2011		\$9,161.62

SCHOOL BUS SINKING FUND

Voted at the 1963 Town meeting to establish a school bus fund for the purpose of anticipating and spreading over a period of years the cost of replacement of present or future school buses. This fund is to be kept separate from monies of the district and to be used solely for replacement of buses.

Balance as of July 1, 2010		\$11,589.86
Interest	17.81	
Appropriation	29,000.00	
Balance as of June 30, 2011		\$40,607.67

BLAZEJ MUSIC FUND

The Richard D. Blazej Music Fund at the Guilford Central School was established in memory of Richard by his friends and family just prior to his death in the winter of 2000. The purpose of the fund is to support the instrumental music program at Guilford Central School. The music teacher at the school, in consultation with the principal, uses the fund to: purchase instruments otherwise out of reach for the school's music program budget, including Orff instruments, support student attendance at special assemblies, and repair and replace school-owned instruments.

Balance as of July 1, 2010		\$1,456.08
Donations	461.45	
Adjustment from 2009-2010	10.00	
Interest	4.80	
Musical Expenditures	(730.74)	
Balance as of June 30, 2011		\$1,201.59

BECKY HARRIS AWARD FUND

Becky Harris was a child attending GCS who died unexpectedly and suddenly in March 1996. Her class graduated in 2001; and in her honor, Becky's grandparents donated \$2,000 to the school. After careful deliberations, the decision to use the gift to establish a memorial award was made. Each year at graduation, a departing eighth grader will be recognized for his or her friendliness, positive attitude, sense of humor, and kindness. These qualities embody the best of Becky. The recipient of the award last year was Grace LaPorte.

Balance as of July 1, 2010		\$2,378.72
Interest	24.99	
Balance as of June 30, 2011		\$2,403.71

CHILD FIND NOTICE

All children have a right to a public education. Federal and State law provide that all qualifying children with disabilities have a right to a free appropriate public education, including where provided by law, special education and related services.

The Windham Southeast Supervisory Union and all of its member districts (Brattleboro, Dummerston, Guilford, Putney, Vernon, and Brattleboro Union High School District #6) (collectively, "the District"), have a duty to identify and locate any children, ages 3 through 21, who may be eligible for special education (including children who are highly mobile, such as migrant children, or who are homeless, or are wards of the State), who are residents of the District and may have disabilities, or who are attending private schools or a program of home study within the boundaries of the District, or who are not receiving services, in order to evaluate and engage in planning of services, as appropriate, under the Individuals with Disabilities Education Improvement Act and/or under Section 504 of the Rehabilitation Act of 1973.

The District also needs to identify and locate all infants, birth to age three who may have disabilities, for evaluation and services under Part C of the federal special education law (the Individuals with Disabilities Education Improvement Act).

The District hereby provides notice that such children may be entitled to early intervention services (birth-3) or to special education and related services (3-22).

If you have or know of such a child in your school, home or neighborhood, please write or phone: Superintendent of Schools, Windham Southeast Supervisory Union, 53 Green Street, Brattleboro, VT 05301; 802-254-3731. Information provided will be used only to carry out child find purposes, so that those protected by the disabilities laws will be contacted with respect to potential eligibility, and all information will remain confidential within the District's child find system, pursuant to the Family Educational Rights and Privacy Act and its regulations, 334 C.F.R. Part 99.

**GUILFORD TOWN SCHOOL DISTRICT
2012-2013 PROPOSED BUDGET**

	2010-11 BUDGET	2010-11 ACTUAL	2011-12 BUDGET	2012-13 PROPOSED
DISTRICT WIDE				
Worker's Compensation	14,526	9,293	15,000	12,750
Unemployment Comp.	2,500	1,245	2,500	2,500
District In-Service	1,500		1,500	2,000
Assembly Programs	2,000	1,606	2,000	2,000
Property Liability Ins.	6,000	3,342	4,500	3,750
Empl. Assist. Prog./403 (b) Fees	500	257	750	550
Copier Program (CPC)	6,750	2,868	5,500	5,000
Scamp Program	850	999	850	1,000
Pre-School C/S	22,532	34,004	37,078	39,533
Asian Studies Program	3,000	3,000	3,000	0
Professional Development Stipends	0	0	0	5,000
FICA PD	0	0	0	383
Program Improvement	0	0	0	6,617
Equity Coordinator	500	500	500	1,000
Responsive Classroom Training	0	0	0	0
Farm to School Program	0	0	0	2,000
Safe Routes Grant	0	2,038	0	0
Athletics	0	1,226	0	0
ARRA Grant Instruction	0	74,670	0	0
Other Grant Expenses IIa/IV/etc.	0	80,555	0	0
After School Tutoring Salary	0	0	0	6,000
After School Tutoring FICA	0	0	0	459
After School Program	0	0	18,636	0
Technology Education	20,000	33,049	20,000	25,000
	80,658	248,652	111,814	115,542
ELEMENTARY TEACHERS				
Teacher's Salaries	609,048	556,313	615,277	556,044
One Percent Fund	5,500	8,990	5,500	5,850
Paraprofessional Salaries	48,691	21,089	22,164	45,767
Substitutes	12,000	14,223	15,000	14,000
Retirement Incentive	0	0	0	16,005
Health & Dental Ins.	125,223	103,290	128,071	127,731
Teacher's FICA	47,485	42,561	48,637	44,157
Paraprof. FICA	4,927	0	1,696	3,568
Life Insurance	1,190	975	1,092	1,126
Disability Insurance	2,700	2,101	2,800	2,212
403(b) Benefit	4,100	4,052	4,990	4,337
Paraprof. Retirement	1,976	844	887	1,831
125 Plan	500	280	402	402
Teacher Course Reimb.	7,066	0	8,066	7,986
Support Staff Course Reimb	400	0	400	400
Training	3,500	330	0	0

	2010-11 BUDGET	2010-11 ACTUAL	2011-12 BUDGET	2012-13 PROPOSED
Instructional. Equip. Repairs	200	164	200	200
Travel & Conference	691	243	400	300
Elementary Tuition	0	0	0	0
Teaching Supplies	9,000	7,051	10,000	10,000
Testing & Supplies	300	62	150	150
Copier Paper	1,750	315	1,750	1,750
Textbooks	2,000	2,196	1,000	1,000
Investigations Materials	0	0	1,500	1,850
Periodicals	0	0	0	0
New Instructional Equip.	1,000	188	500	400
New Non-Instruct. Equipment	500	615	500	300
Replace Instruct. Equip.	700	199	700	500
Replace Non-Instruct. Equip.	800	0	400	400
Computer Repairs	1,000	188	1,000	1,000
Computer Software	500	245	500	500
Computer Hardware	7,000	0	9,500	9,500
Four Winds Program	1,155	1,100	1,155	1,200
	900,902	767,614	884,237	860,466
SECONDARY TEACHERS				
Teacher's Salaries	243,456	194,032	244,403	239,948
One Percent Fund	1,950	1,200	1,950	1,995
Substitutes	2,750	3,001	2,750	2,750
Health & Dental Ins.	41,365	34,118	54,422	44,861
FICA	19,180	14,591	19,057	18,525
Life Insurance	435	337	422	456
Course Reimbursement	4,085	0	4,238	3,500
Disability Insurance	1,006	738	1,100	905
125 Plan	134	19	67	67
403(b) Benefit	1,000	640	1,500	1,750
Travel & Conference	200	96	200	200
Teaching Supplies	4,000	2,706	5,000	5,000
Testing & Supplies	300	232	150	150
Copier Paper	750	204	750	750
Textbooks	1,000	646	1,000	2,500
Instructional Equipment	200	0	200	200
Non-Instruct. Equipment	250	0	250	250
Replace Instruct. Equipment	500	0	500	400
Replace Non-Instruct. Equip.	300	0	300	200
Computer Software	300	60	300	800
Computer Hardware	7,000	787	7,000	7,000
Sports Program Equipment	2,250	2,131	2,250	2,250
Sports Coordinator & Coaches	1,000	0	1,000	5,000
Sports Program Soc. Sec.	77	0	77	383
	333,488	255,538	348,886	339,840

	2010-11 BUDGET	2010-11 ACTUAL	2011-12 BUDGET	2012-13 PROPOSED
SPECIAL EDUCATION				
Certified Salaries	47,442	76,354	106,600	115,085
Paraprof. Salaries	103,028	82,824	102,387	101,411
EYP Summer	2,000	158	2,000	2,500
Substitutes	4,500	17,468	4,500	850
Health Insurance	61,341	57,366	54,489	90,372
Dental Insurance	3,863	3,556	4,802	5,025
FICA	12,190	13,136	16,567	16,718
Life Insurance	284	285	379	396
Retirement	4,182	3,328	3,887	3,994
Disability Insurance	603	594	941	828
Worker's Comp.	950	655	1,050	1,225
Course Reimbursement	829	300	1,244	1,500
Support Staff Course Reimb	800	0	800	800
125 Plan Fees	67	14	67	67
403B Benefit	480	0	1,066	1,213
Instructional C/S	0	0	0	0
Psych. Services	8,000	11,513	13,872	4,700
Psych. C/S WSESU	2,000	1,988	4,800	10,798
Occupational & Physical Therapy	2,114	1,724	8,437	4,609
Travel & Conference	750	0	500	700
Transportation	10,000	9,380	8,100	10,000
Special Education Tuition	21,783	0	24,000	26,000
WSESU Intensive Tuition	109,000	101,195	21,156	31,056
Testing Supplies	1,000	262	1,000	750
Supplies	1,500	1,507	2,000	1,500
Equipment	1,400	-250	1,400	1,400
One Percent Fund	700	0	525	925
Paraprof. I.DE.A. Salary	0	33,764	0	0
Speech Salary	61,958	51,566	0	0
Health Insurance	1,000	0	0	0
Dental Insurance	1,569	1,110	0	0
FICA	4,740	3,945	0	0
Life Insurance	101	87	0	0
Disability Insurance	256	191	0	0
Course Reimbursement	829	525	0	0
403(b) Benefit	626	0	0	0
	471,885	474,545	386,569	434,422
EARLY ESSENTIAL ED				
Early Ed. C/S	36,859	33,747	38,570	46,987
	36,859	33,747	38,570	46,987
GUIDANCE				
Salary	48,959	49,609	50,434	51,443
Health & Dental Ins.	16,422	16,027	16,467	17,331
FICA	3,745	3,598	3,858	3,858
Life Insurance	84	84	92	92

	2010-11 BUDGET	2010-11 ACTUAL	2011-12 BUDGET	2012-13 PROPOSED
Course Reimb.	829	150	829	842
Disability Insurance	202	189	227	194
403(b) Benefit	494	0	504	515
Travel & Conference	100	150	100	100
Supplies	300	264	300	300
	<hr/>	<hr/>	<hr/>	<hr/>
	71,135	70,071	72,811	74,675
TESTING SERVICES				
Physical Exams	200	0	200	200
	<hr/>	<hr/>	<hr/>	<hr/>
	200	0	200	200
HEALTH SERVICES				
Nurse's Salary	48,095	48,095	48,456	49,425
Substitutes	0	1,199	0	0
Health & Dental Ins.	12,069	11,796	12,123	12,757
FICA	3,679	3,592	3,707	3,707
Life Insurance	84	84	84	84
403(b) Benefit	486	0	485	494
Course Reimbursement	829	60	829	829
Disability Insurance	199	185	218	187
Phys/OT Services	0	0	0	0
Travel	100	0	100	100
Health Supplies	475	836	475	475
Equipment	400	78	400	400
	<hr/>	<hr/>	<hr/>	<hr/>
	66,416	65,925	66,877	68,458
PSYCH OTHER C/S				
Psychological Services	2,200	0	2,200	1,500
	<hr/>	<hr/>	<hr/>	<hr/>
	2,200	0	2,200	1,500
LIBRARY				
Librarian Salary	60,675	60,675	53,731	54,806
Health & Dental Ins.	12,069	11,796	9,698	10,206
FICA	4,642	4,462	4,110	4,110
Life Insurance	109	109	92	92
Course Reimbursement	829	179	531	539
Disability Insurance	251	234	242	207
403(b) Benefit	613	0	537	548
AV Repairs	400	0	400	400
Library Supplies	450	752	450	450
Library Books	3,300	2,446	3,300	3,300
Periodicals	500	189	500	250
Non-Instruct. Equipment	500	178	500	250
Audio Visual Supplies	200	202	200	200
Audio Visual Hardware	300	249	300	300
Audio Visual Software	2,000	2,007	2,000	2,000
On-Line Resources	500	20	500	250
Library Ref. Materials	700	1,972	700	700

	2010-11 BUDGET	2010-11 ACTUAL	2011-12 BUDGET	2012-13 PROPOSED
AV Site Licenses	2,000	1,560	2,000	2,000
	90,038	87,030	79,791	80,608
BOARD OF EDUCATION				
School Board Salaries	4,100	4,100	4,100	4,100
FICA	314	314	314	314
Supplies & Advertising	2,000	400	2,000	2,000
Dues & Fees	1,500	1,640	1,500	1,500
Treasurer's Salary	1,500	0	1,500	1,500
FICA	115	0	115	115
Supplies	1,200	0	1,200	1,200
Criminal Checks	1,500	0	1,500	1,500
Interest (Notes)	4,500	0	4,500	4,500
Legal Fees	1,000	600	1,000	1,000
Auditing	10,000	8,900	10,000	5,000
Fidelity Bond	275	0	275	0
	28,004	15,954	28,004	22,729
ADMINISTRATION				
Principal's Salary	77,569	79,121	80,703	82,317
Secretary's Salary	35,212	30,172	30,566	32,887
Admin. Substitute	200	633	200	600
Health & Dental Ins.	29,534	30,476	31,569	35,115
FICA	8,845	7,998	8,527	8,876
Life Insurance	374	349	359	336
403(b) Benefit	791	791	807	823
Retirement	2,408	1,198	2,223	2,235
125 Plan	67	0	67	67
Disability Insurance	469	399	501	436
Professional Development	1,500	1,536	1,500	1,500
Travel	200	60	200	200
Software	600	1,306	600	600
Admin. Student Serv. Support	720	0	1,520	1,520
AIMSWeb	0	0	960	1,040
Admin. Notification C/S	480	451	480	720
Office Supplies/Software	1,700	1,936	1,700	1,700
Copier Paper	500	1,079	500	500
Office Equipment	300	1,940	300	300
Dues & Fees	0	89	0	0
Graduation Supplies	300	360	300	300
	161,769	159,894	163,582	172,072
BUILDING OPER. & MAINT.				
Custodial Salaries	77,159	75,839	78,671	72,645
Custodial Substitutes	1,000	303	1,000	750
Health & Dental Insurance	22,661	21,811	22,880	22,684
FICA	5,903	5,639	6,018	5,557
Life Insurance	135	134	135	123

	2010-11 BUDGET	2010-11 ACTUAL	2011-12 BUDGET	2012-13 PROPOSED
Retirement	3,006	3,007	3,067	2,912
Other Repairs	15,000	18,450	15,000	15,000
C/S Maintenance	13,552	13,900	13,552	14,500
Travel	175	0	150	150
Water Testing	1,500	1,845	1,400	1,400
Telephone	3,700	3,653	3,000	4,000
Custodial Supplies	10,000	10,962	9,000	10,000
Non-Instruct. Equipment	2,000	2,139	2,000	3,500
Replacement Equipment	0	0	0	0
Electricity	23,755	21,588	23,000	23,000
Fuel Oil	28,000	21,071	28,000	24,000
Grounds Maintenance	5,000	2,300	3,500	6,000
	212,546	202,641	210,373	206,221
TRANSPORTATION SERVICES				
Bus Drivers' Salaries	61,612	60,305	63,098	63,701
Bus Driver Substitutes	2,100	2,222	2,100	2,400
Health & Dental Ins.	34,876	32,366	35,217	25,260
FICA	4,713	4,435	4,827	5,057
Life Insurance	110	76	118	118
Course Reimb./Training	450	205	450	450
Retirement	2,380	2,378	2,428	2,452
Gas & Lubricants	16,000	19,505	16,500	19,000
Bus Maintenance	15,000	11,342	15,000	15,000
Field Trips	1,000	0	1,000	1,000
Equipment	0	0	0	0
Bus Insurance	1,750	1,587	2,000	2,000
	139,991	134,421	142,738	136,438
HOT LUNCH PROGRAM				
Program Subsidy - C/S	10,000	16,241	15,000	15,000
	10,000	16,241	15,000	15,000
SPECIAL ARTICLES & DEBT SERVICE				
Roof Replacement Debt Service	16,289	14,706	0	0
Special Article Heating System	0	0	18,000	0
Debt Service Interest S.A. 2010	2,800	2,151	16,520	14,324
Debt Service Heating System	0	0	0	16,800
Fiber Connect Special Article	0	0	0	8,400
Major Repair Special Article	9,000	9,000	12,000	15,000
	28,089	25,857	46,520	54,524
Transfer to the Bus Fund	29,000	29,000	29,000	0
TOTAL GUILFORD CENTRAL	2,663,180	2,587,130	2,627,172	2,629,682
WSESU Assessment	130,029	130,029	169,607	171,663
TOTAL	2,793,209	2,717,159	2,796,779	2,801,345

WSESU OPERATING BUDGET, COLLABORATIVE PROGRAMS AND GRANTS

	2010-11 ACTUAL	2011-12 BUDGET	2012-13 BUDGET
REVENUE			
Assessments			
Brattleboro	\$731,402	\$892,376	\$973,826
B.U.H.S. #6	924,514	881,770	899,258
Dummerston	141,738	178,483	186,814
Guilford	130,029	169,607	171,663
Putney	192,713	168,734	177,456
Vernon	153,887	181,976	178,694
Tuition	2,560,598	936,033	1,055,887
Early Essential Ed. Program	430,084	586,864	663,449
Intergovernmental	4,917,619	4,029,433	4,020,381
Other Services - Contracted	98,510	157,867	179,796
OT PT Services	193,982	216,813	220,527
Interest	4,000	4,000	3,500
Indirect Costs	46,065	46,065	42,579
On-Behalf of Revenue (a)	212,559	0	0
Asian Studies	200,000	200,000	200,000
Total Revenue	\$10,937,700	\$8,650,021	\$8,973,830
Expenditures			
Special Education	\$282,829	\$296,314	\$301,781
Psychologist	98,511	193,433	174,097
Speech	186,078	413,598	500,808
Administrative Support	335,206	298,565	295,761
Superintendent	134,559	136,878	140,655
School Improve.-Curr. & Assess.	145,601	221,697	234,466
School Improvement-Coaches	0	240,882	255,494
Admin. Secretary/Personnel	205,107	211,258	219,915
Business Administrator	135,593	133,031	137,418
Other Fiscal Services	453,705	487,995	493,427
District Wide	561	550	550
Technology Coordinator	109,747	123,328	116,900
Operations & Maintenance	24,146	34,243	31,700
English as a Second Language	269,097	311,539	320,995
OT PT Services	193,982	216,813	220,527
Special Projects (Grants)	4,825,461	3,607,000	3,610,000
Special Class Programs	2,560,598	936,033	1,055,887
Early Essential Ed. Program	430,084	586,864	663,449
Sather Fund	5,550	0	0
On-Behalf of Expense (a)	212,559	0	0
Asian Studies	311,366	200,000	200,000
Total Expenditures	\$10,920,340	\$8,650,021	\$8,973,830

a) Teacher's retirement paid by the State of Vermont

GUILFORD SCHOOL PROPOSED REVENUE BUDGET COMPARISON

	2010-11 BUDGET	2010-11 ACTUAL	2011-12 BUDGET	2012-13 PROPOSED
LOCAL/OTHER				
Interest Earned	\$3,600	\$1,385	\$1,200	\$1,300
Other Miscellaneous	250	2,888	250	0
After School Program	0	0	5,000	3,000
Other Revenue	0	187	0	0
B.U.H.S. Transportation	55,689	54,993	55,153	56,148
Title I ARRA	0	0	0	0
Title I Comp Ed	0	0	0	0
Title IV DFS	0	0	0	0
WSESU - Title II a Sub-Grant	77,449	79,236	71,000	71,000
On-Behalf of State (TR)	0	93,242	0	0
WSESU - Medicaid Sub-Grant	10,000	10,000	10,000	10,000
WSESU - EPSDT (Nurse)	27,000	27,000	27,000	27,000
	<u>173,988</u>	<u>268,931</u>	<u>169,603</u>	<u>168,448</u>
STATE				
Education Fund	2,194,097	2,119,227	2,208,127	2,132,990
Special Education	249,732	261,176	225,727	256,925
E.E.E. Program	14,110	14,110	13,500	17,496
Transportation Grant	54,613	53,752	44,712	45,600
Small Schools Grant	30,568	30,568	27,500	35,000
	<u>2,543,120</u>	<u>2,478,833</u>	<u>2,519,566</u>	<u>2,488,011</u>
FEDERAL/OTHER				
Federal Jobs Funding	0	0	0	37,273
ARRA State Stabilization	0	74,870	0	0
Federal Special Ed.	33,101	33,764	32,610	32,613
	<u>33,101</u>	<u>108,634</u>	<u>32,610</u>	<u>69,886</u>
FUND BALANCE				
Fund Balance	43,000	0	75,000	75,000
TOTAL	<u>\$2,793,209</u>	<u>\$2,856,398</u>	<u>\$2,796,779</u>	<u>\$2,801,345</u>

W.S.E.S.U. FY11 FEDERAL SPECIAL EDUCATION AID DISTRIBUTION

	BLOCK GRANT	INTENSIVE AID	EXTRAORDINARY AID	STATE PLACED	E.E. STATE	FEDERAL	TOTAL AID
Brattleboro	\$282,685	\$1,249,637	\$254,890	\$8,577	\$105,315	\$234,322	\$2,135,426
Dummerston	52,736	216,148	0	0	141,141	25,444	435,469
Guilford	56,262	204,914	0	0	14,110	33,764	309,050
Putney	62,234	297,121	0	22,061	15,014	25,118	421,548
Vernon	79,104	90,941	0	0	16,547	25,000	211,592
B.U.H.S. #6	412,424	1,844,299	129,305	205,652	0	198,198	2,789,878
Total	\$945,445	\$3,903,060	\$384,195	\$236,290	\$292,127	\$541,846	\$6,302,963

W.S.E.S.U. 2010-2011 SUB GRANTS SCHEDULE TO DISTRICTS

	FED IDEA SPECIED	ARRA	ALL OTHER	TOTAL
Brattleboro	\$234,322	\$359,669	\$683,677	\$1,277,668
BUHS #6	198,198	100,464	455,182	753,844
Dummerston	25,444	0	183,061	208,505
Guilford	33,764	0	116,236	150,000
Putney	25,118	32,748	175,564	233,430
Vernon	25,000	0	90,000	115,000
TOTAL	\$541,846	\$492,881	\$1,703,720	\$2,738,447

GUILFORD SCHOOL PROPOSED BUDGET COMPARISON

	2009-2010 BUDGET	2010-2011 BUDGET	2011-2012 BUDGET	2012-2013 PROPOSED	\$ Diff.	% Diff.
Operating Budget	\$2,601,346	\$2,606,091	\$2,551,652	\$2,575,158	\$23,506	0.92%
Debt Service March '10	17,915	16,289	16,520	14,324	(2,196)	-13.29%
Debt Service Heating (March '11)	0	0	0	16,800	16,800	
Special Articles	9,000	11,800	30,000	23,400	(6,600)	-22.00%
Bus Fund Transfer	25,000	29,000	29,000	0	(29,000)	-100.00%
Total Guilford (K-8)	2,653,261	2,663,180	2,627,172	2,629,682	2,510	0.10%
WSESU Assessment	125,307	130,029	169,607	171,663	2,056	1.21%
TOTAL	\$2,778,568	\$2,793,209	\$2,796,779	\$2,801,345	\$4,566	0.16%

ACT 68 THREE YEAR COMPARISON — GUILFORD TOWN SCHOOL DISTRICT

	FY2010	FY2011	FY2012	FY2013
EXPENDITURES				
Budget (approved)	\$2,778,568	\$2,793,209	\$2,796,779	\$2,801,345
Supervisory Union Assessment	\$125,307	\$130,029	\$169,607	\$171,663
Separately Warned Article -approved	\$9,000	\$6,000	\$30,000	
Separately Warned Articles		\$3,720		
Act 68 Local Adopted Budget	\$2,778,568	\$2,793,209	\$2,796,779	\$2,801,345
Gross Act 68 Budget	\$2,778,568	\$2,793,209	\$2,796,779	\$2,801,345
REVENUES				
Local Revenues	\$652,014	\$599,112	\$588,652	\$668,355
Total Revenues	\$652,014	\$599,112	\$588,652	\$668,355
Adjusted Local Revenues	\$652,014	\$599,112	\$588,652	\$668,355
Education Spending (Act 68)	\$2,126,554	\$2,194,097	\$2,208,127	\$2,132,990
Equalized Pupils	159.19	167.12	163.11	161.66
Education Spending per Equalized Pupil	\$13,359	\$13,129	\$13,538	\$13,194
Excess Spending per Equalized Pupil (if any)	\$0	\$0	\$0	\$0
Per Pupil figure used for calculating District Adjustment	\$13,359	\$13,129	\$13,538	\$13,194
District Spending Adjustment	156.351%	153.662%	158.446%	151.345%
Estimated Homestead tax rate (equalized)	\$1.3446	\$1.3215	\$1.3785	\$1.3470
Household Income % for Income Sensitivity	3.00%	2.77%	2.99%	2.70%
Estimated Education tax rate	\$1.6500	\$1.6153	\$1.6780	\$1.6347
Adjusted Per Equalized Pupil Ratio	55.660%	58.500%	59.17%	60.77%
Adjusted Estimated Education Residential Tax Rate	\$0.9184	\$0.9450	\$0.9929	\$0.9934
Common Level of Appraisal	81.49%	81.81%	82.15%	82.40%
ESTIMATED RESIDENTIAL EDUCATION TAX COMPARISON	FY2010	FY2011	FY2012	FY2013
Guilford School Share (55.66%)	\$0.9184	\$0.9450	\$0.9841	\$0.9934
B.U.H.S. #6 Share (44.34%)	\$0.8030	\$0.7365	0.75778	\$0.7502
ESTIMATED RESIDENTIAL EDUCATION TAX (100%)	\$1.7214	\$1.6815	\$1.7419	\$1.7436



GUILFORD VOLUNTEER FIRE DEPARTMENT

President: Steven Cutting
Vice-President: Gerald Baker
Secretary: Fred Humphrey
Treasurer: Neil Quinn
Fire Chief: Jared Bristol

Trustees:
Steve Detra
Michael Tkaczyk
Wim van Loon
Tom Wagener
Roger Wilken

As trustees of the fire department, we have to balance excellent protection of property, excellent medical response ability, retention of volunteers, training and recertification requirements, safe and reliable apparatus, and a building that enhances those aims, with reasonable appropriation requests from the town.

We try to keep our budget under control by making grant applications (we received pagers from a Homeland Security grant, much of the funds for a thermal imaging camera, portable radio funds, turnout gear from the Auxiliary), holding fundraising events like suppers and barbecues, and billing for certain emergency responses. We are very grateful for donations from townspeople also.

Last year we achieved a balanced budget. Much of our budget is fixed: debt reduction (new tanker \$33,288, new pumper \$37,595), or non-negotiable; dispatching services (\$20,832), insurance (\$4,638). We feel it's necessary to continue replacing turn-out gear and breathing apparatus as it becomes unsafe (hopefully with some grant aid). Our budget request this year of \$179,750 is level funded except for the addition of 1.) \$15,000 to start a Truck Fund for an eventual crew-cab pickup to take personnel-carrying pressure off the Brush Truck, now suffering from extra wear (124,891 miles on the odometer!), and 2.) \$1,000 added to the Truck Maintenance & Repair line.

We are fortunate to have capable and experienced officers Jared Bristol and Mike Tkaczyk as Chief and Assistant Chief, along with officers Tim Cleveland, Chris LaFlam, and Travis Kissell. We have an excellent team, a well-trained roster of firefighters and first responders.

Thank you all. We thank the voters and taxpayers for their continued support of the department's work.

Steven Cutting
President, Board of Trustees

CHIEF'S REPORT

2011 proved to be another busy year for the Guilford Volunteer Fire Department. We responded to a total of 254 fire and medical incidents, which is up from a total of 213 in 2010. Our duty roster is at an impressive 35 members and we continue to receive interest from new community volunteers. The commitment and dedication of our members is our greatest asset and they continue to go above and beyond all expectations. We remain grateful for the significant time commitment and personal sacrifices made by our members to ensure the town's safety and Department's success.

The Department is grateful to have been awarded a Vermont Emergency Management grant, which was used to purchase 10 new portable radios. Several other grant applications were submitted, but unfortunately were not awarded to us. We will continue to aggressively pursue grant opportunities, which have historically benefitted our department greatly.

Fund raising efforts in 2011 included the annual Sugar on Snow Supper, the Blueberry Haus Corn Roast, and the Guilford Fair Chicken BBQ. We also participated in several events surrounding the town's 250th Anniversary, including an open house, parade, and food booth.

Hurricane Irene proved to be both a challenge and a great accomplishment for the Department. Our members responded to 25 calls throughout the 36-hour duration of the storm, and Captain Chris LaFlam even received a Letter of Commendation from Vermont Emergency Management for his heroic efforts when he rescued an individual out of Green River. We are proud of how all our members responded to and handled the effects of this historic storm.

Attention was given to multiple building maintenance projects this year, as we replaced exterior trim, touched up exterior paint, installed interior shelving, and replaced the sign on the front of the building. As we enter our 7th year in the new station, we will begin to focus attention on annual maintenance and upkeep projects to keep the building in top condition.

We would like to express our continued thanks and appreciation to the Guilford Volunteer Fire Department Auxiliary, who year after year provide us with outstanding support in many different ways. In 2011 they donated \$4,000 towards the purchase of a new set of turnout gear and a smoke ejector fan for Engine 1. We are extremely grateful for their significant fund raising efforts on our behalf.

The Guilford Volunteer Fire Department wishes everyone a very Happy New Year and reminds you to change the batteries in your smoke detectors!

Jared Bristol, Fire Chief
Mike Tkaczyk, Assistant Chief

GUILFORD VOLUNTEER FIRE DEPARTMENT

BALANCE July 1, 2010 \$14,400.65

INCOME

Town Appropriation	214,750.00
Donations	6,686.85
Fundraising, Suppers, etc	9,541.45
Auxiliary	1,688.00
Interest Income	738.94
Invoiced Calls	2,517.50
Grants, etc	79,446.95
Miscellaneous	61.40
TOTAL INCOME	315,431.09

EXPENSES

Building	2,125.35
Communications, Phone, Internet	1,748.28
Computer Equipment, Software	423.70
Electricity	2,401.29
Heating Oil	3,271.35
Algiers Sewer District	392.00
Rubbish Collection	1,020.00
Office Supplies	545.64
Dues & Subscriptions	225.95
Legal & Accounting	1,446.00
Fundraising Expenses	5,475.34
SWNHMA (Dispatching)	18,119.00
Firefighting Equipment	20,932.76
Insurance	4,638.00
Truck Repair, Maintenance	1,961.24
Truck Fuel	1,701.74
Radio/Pager Repair/Upgrades	12,037.06
Training, Education	219.95
Payroll	13,972.99
Interest/Fees	665.53
Debt Service, KME Tanker	33,288.00
Debt Service, Pierce Pumper	37,595.00
Debt Service, Building Bond	72,371.50
Volunteer Retention Fund	10,760.00
Miscellaneous	1,092.89
TOTAL EXPENSES	248,430.56

BALANCE June 30, 2011 \$81,401.18

Money Market, Operating \$7,814.36

Checking Account 2,216.80

CD (Shores) 71,872.18

Assets, June 30, 2011 \$81,903.34

Current Liabilities (at June 30) (502.16)

BALANCE \$81,401.18

GVFD INVENTORY

- 1 2008 Pierce Pump-Under-Cab Pumper w/1,000 gal. tank and 1,500 gpm pump
- 1 2006 International/KME Tanker w/2,500 gallon tank and 2,000 gpm pump
- 1 1995 Ford F800/E-One Pumper w/1,000 gallon tank and 1,250 gpm pump
- 1 1997 Ford F350XL 4x4 Brush/Utility Truck w/winch and flat bed to carry a portable tank, portable pump, equipment, w/hitch for cargo trailer
- 1 2005 Pace American Cargo Trailer
- 1 2003 Honda Foreman Rubicon All Terrain Vehicle w/Tracks (in trailer)
- 1 2004 Orion Industries Rescue Sled (in trailer)

2002 CET 750 gpm portable pump, 2010 Northern 150gpm portable pump, 3,800 feet of 4" hose, 2,700 feet of 2 1/2" hose, 3,400 feet of 1 3/4" hose; 17 Scott self-contained breathing apparatus (SCBA), 11 spare air tanks for SCBAs, Poseidon Cascade System for refilling air bottles for SCBAs; 14 portable two-way radios, 14 mobile two-way radios, two-way base radio unit, 30 individual pagers, scanner; 2004 Honda Eu Inverter 1000i portable generator, 2006 Honda BB 7000i portable generator, 1992 Makita 65710R portable generator; 2 smoke ejectors; 1 MultiPro Gas Meter; 1 positive pressure spark-proof ventilation fan, 6 cardiac defibrillators; 44 traffic cones; global positioning unit (GPS); rope rescue equipment; water rescue equipment; ladders; nozzles; hydrant gates, hydrant tools; first aid kits; CO2, dry chemical, and pressurized water fire extinguishers; emergency medical kits, thermal-imaging camera

GVFD CALL SUMMARY, 2011

1 Brush Fire	2 Alert Drill
6 Chimney Fires	1 Police Assist
3 Vehicle Fires	90 Emergency Medical Responses
3 Structure Fires	11 Public Assist (non-med)
8 Electrical/Appliance/Odor	18 Flood/Natural Disaster Assessment
39 Motor Vehicle Accidents	1 Water Rescue
10 Controlled Burns/Smoke	20 Wires/Trees Down
19 Fire Alarms	22 Mutual Aid Responses

(22 of the vehicle fires/accidents were on I-91)

254 Total

GUILFORD FREE LIBRARY

There's always something happening at the Guilford Free Library. During the fiscal year 2011, we were visited more than twenty-six hundred times by patrons who borrowed about three thousand library materials (books, audiobooks, periodicals and videos). We held 103 programs for 360 adults and 391 children. The library is open 24 hours a week.

Approximately 13 patrons per week used our four public access computers. We are able to provide individual training and on-going support to help people learn and feel confident about using computers. Therefore, every citizen of Guilford has access to computer technology even if they do not own a computer. The library



Addie Minott and Don McLean, chairs of the 250th committee, made a presentation at Town Meeting, including singing Happy Birthday to the Town, and cake for all.

has a high-speed wireless connection, so that patrons can use their laptops in the library or in the parking lot, at any time day or night.

Library trustees have adopted a long range plan, which will be available for the public at Town Meeting. The three main goals are to improve the comfort of the library's physical space, to increase the library's technological capabilities, and to begin developing a succession plan for the library director. Pick up a copy at Town Meeting, or call the library and we'll send you one.

We subscribe to *Vermont Online Library*, full-text magazine and newspaper article databases. Any Guilford citizen can use these databases at the library or from the home computer. We also offer *Universal Class*, high quality online courses for which you register online, participate at your own pace, correspond with instructors online, and have six months to complete the course. Information about these services (including the addresses and passwords) will be available at Town Meeting, or you can call (or stop by) the library to get that information.

Our collection includes about 4,593 print materials, 251 videos, 258 audio books and 4 print serial subscriptions. We will be adding e-books to our collection starting in March.

The library manages because so many volunteers work to make it happen. During a typical week, volunteers put in at least 11 hours of work doing storytime, staffing, Board of Trustees, administration, and public relations. If we paid for all this work at \$8.50/hour, we would spend more than \$10,000. Many townspeople also donate books for our on-going book sale, which raises money to buy new books for the library. Our fundraising events include an annual appeal letter, an elegant dinner held bi-annually, replaced this year with a Guilford 250th magical concert with services donated by world-class musicians, a raffle, food sales at the 4th of July picnic, and book and bottled water sales at the Fair.

Programs during Calendar Year 2011:

- Summer Reading Program: Explore Guilford - Our Summer reading program for school-age children was in a week-long camp format this year. We met at the library each morning, and after breakfast explored one of Guilford's treasures,

which this year included Deer Ridge Farm, Green River, the Blueberry Haus, and the stream at the old Springs Farm resort

- Pre-school Storytime - Every Tuesday morning, infants, toddlers and pre-schoolers were invited to engage with literature, brought to life with songs, chants, rhymes, and movement.
- Vermont Reads: To Kill A Mockingbird - Guilford Reads! Laura Lewis wrote and the library received a grant from the VT Humanities Council for the VT Reads Book Program. Laura organized several activities to accompany the statewide one-book community reading program, including three children's programs, a discussion of the book and the movie made from it with members of the Vermont Partnership for Diversity and Fairness.
- Our Home Town in the 30's Luncheon at the Golden Agers- Laura Lewis created a display of Guilford in the 30's for a special luncheon at the Golden Agers. Each table at the Golden Agers luncheon had a person helping to facilitate sharing memories of home town life. About 40 people attended the luncheon.
- Halloween Parade and Party- We invited children to trick-or-treat the library, told stories, made Hallowe'en art and shared snacks. Each trick-or-treater got a book from the library.
- After School At the Library- A weekly afterschool program for elementary school children included a craft activity as well as use of all library facilities. Students walk to the library with the librarian and volunteers. The school sponsored an after school program beginning with the 2011-12 school year, so this one has been discontinued.
- Knitting Afternoon – A multi-generational knitting group, held twice monthly
- SCAMP Visit – Incoming Kindergarten class visits the library as part of their introduction week to school.

Our Outreach activities included:

- School Visits – Visits with students during the year to encourage their participation in library activities.
- Home Delivery of Books
- Library at Golden Ager's Luncheons
- Read For America – Librarian reads to individual kindergarteners and first graders.

The library is open Tuesday 9:30am-6pm; Wednesday 1-8pm; Thursday, 3-6pm; Saturday 9:30am-3pm, and for special programs, as announced. Please stop by.

Cathrine Wilken, Librarian Joy McCarrick, Librarian Becky Anderson, Trustee Mimi Morton, Trustee Dody Riggs, Trustee Judith Serkin, Trustee Laura Lawson Tucker, Trustee Richard Wizansky, Trustee

GUILFORD FREE LIBRARY

On Hand, July 1, 2010

\$20,809.96

Income:

Town Appropriation	21,000.00
Donations	1,443.39
Fundraising	6,976.06

Grants	50.00		
Interest	359.24		
Other	(1.00)	29,827.69	
<hr/>			
Expense:			
Salaries	19,987.91		
Library materials	3,579.18		
Library Supplies	87.15		
Equipment	0.00		
Program	810.00		
Furniture and Furnishings	0.00		
Maintenance	1,378.67		
Electricity	782.19		
Gas	2,121.34		
Telephone	487.77		
Office Supplies	102.85		
Postage	766.25		
Fundraising	185.76		
Computer	246.67		
Training	0.00		
Publicity	90.00		
Miscellaneous	134.39		
Dues/Subscriptions	46.00	30,806.13	(978.44)
<hr/>			
Undeposited Funds			275.00
Cash & Equivalents 6/30/2011			20,106.52
Agnew Memorial Fund: Building Projects			
Balance, July 1, 2010		742.00	
Interest Earned		23.79	
<hr/>			
Balance, June 30, 2011			765.79
Thomas Memorial Fund: Interest to be used for Children's Books			
Balance, July 1, 2010		2,023.02	
Interest Earned		21.01	
<hr/>			
Balance, June 30, 2011			2,044.03
Calista Fund: Interest to be used for Children's and Women's Books			
Balance, July 1, 2010		12,218.77	
Interest Earned		126.13	
Transferred to Checking		(238.61)	
<hr/>			
Balance, June 30, 2011			12,106.29
Total of Combined Funds, June 30, 2011			\$35,022.63

ALGIERS FIRE DISTRICT # 1

Unfortunately, this has probably been the most controversial and difficult year for the Fire District, which has charge of the Algiers sewer system. At this time last year the Fire District was unable to pay its obligations to the Town of Brattleboro for their disposal fees, and the Prudential Committee was grasping

at straws to solve our problems. In March, the Treasurer, and one other member of the Prudential Committee, resigned. Following-up these resignations revealed financial discrepancies which shed light on why the District had such a major financial short-fall.

Because the Prudential Committee and the Selectboard had previously met to discuss options, it was decided that AFD#1 would contract with the Town to provide administrative support for the Fire District. This makes a great deal of sense, as everyone in the District, obviously, is part of the Town, and therefore having two sets of records, and billing procedures, is really wasteful, and inefficient. The reconstituted Prudential Committee has been very pleased with the way the new procedures have been working, and we are hopeful that the members feel the same.

Prudential Committee:
Michael Baker, Chair
Will Wohnus
Ron Wells
Julia Miller, Clerk
Herb Meyer, Treasurer

VERMONT LEAGUE OF CITIES AND TOWNS

The Vermont League of Cities and Towns (VLCT) is a nonprofit, nonpartisan organization that is owned by its member municipalities and directed by a 13-member Board of Directors comprised of municipal officials from across the state elected by the membership.

VLCT's mission is to serve and strengthen Vermont local government. All 246 Vermont cities and towns are members of VLCT, along with 140 other municipal entities, including villages and fire districts.

Vermonters use local government services, including highways, police, fire, recreation, libraries, sewer, and water, on a daily basis. In large part, volunteer elected and appointed municipal officials lead these local governments.

VLCT provides the following services to its member cities and towns, so that they may provide their citizens with quality services at affordable costs:

- Legal, consulting and education services. In the past year, VLCT responded to more than 3,000 inquiries for assistance from municipal officials. Our Municipal Assistance Center (MAC) conducted 23 workshops and 25 on-site training sessions that attracted more than 1,600 people. Handbooks produced by MAC may be purchased or accessed free of charge on our website at our Resource Library. The Library also contains nearly 1,000 other electronic documents, including technical papers, model polices and newsletter articles that are currently accessible to the general public. MAC has also retained the services of professionals in municipal finance, administration, and policing to provide consulting advice to towns.
- Advocacy representation before the state and federal governments to ensure that municipalities have the resources and authority they need to serve their citizens. VLCT is a leader in the education finance debate, enhancing local voter authority

in governance decisions, land use discussions, and securing revenues for town highway and bridge maintenance programs. Municipalities will face significant challenges in the 2012 legislature, assuring that they have the financial resources and authority to recover from the effects of tropical storm Irene.

- Purchasing opportunities to provide needed services at the lowest cost. Examples include municipal employee health insurance and liability coverage for town operations. The VLCT Health Trust represents the most affordable option available to provide health insurance to municipal employees. The substantial municipal damages resulting from Tropical Storm Irene made the value of VLCT Property and Casualty Intermunicipal Fund (PACIF) to all our members painfully clear, as members benefitted from the broad coverage, excellent re-insurance, and prompt service and claims payments. These two trusts, with the addition of the VLCT Unemployment Trust, were responsible in 2010 for \$43 million in municipal tax dollars spent for insurance and risk management services.

To learn more about the Vermont League of Cities and Towns, including its audited financial statements, visit the VLCT website at www.vlct.org.

Steven Jeffrey
Executive Director

WINDHAM REGIONAL COMMISSION

The mission of the Windham Regional Commission (WRC) is to assist towns in Southeastern Vermont to provide effective local government and work cooperatively with them to address regional issues. Towns choose to be members of the WRC. The WRC is comprised of 27 member towns in Windham, Bennington and Windsor Counties. After town meeting, each town selectboard appoints two representatives to the Commission to serve for the coming year. Guilford's current representatives are Bill Murray and John Kristensen. Commissioners serve on a number of committees that address regional and municipal issues and concerns. The WRC is organized around a strong committee structure, and those committees are where most of the decisions are made by the Commissioners.

In the absence of county government, we provide the essential link between local, state and federal government. This link was particularly important during the response to Tropical Storm Irene. State and federal agencies, including VTrans, FEMA, Vermont Emergency Management, the Agency of Natural Resources, and the Agency of Commerce and Community Development, depended upon the WRC, and the other Regional Planning Commissions, to coordinate their efforts among the towns. We also served as the primary source of information about the status and needs of the towns for those agencies. Most of the work that we did in support of our towns related to the recovery of public infrastructure, especially transportation infrastructure. Perhaps our most visible response was the local road status map we had up and running on our website within a few days after the storm, and which subsequently had more than 16,000 visits. Substantial effort has been given to facilitating FEMA interaction with the towns; the identification and mapping of all damaged road segments, bridges and culverts; and the identification, mapping, and prioritization of issues related to debris and other



The Sweet Pond Dam was judged unsafe by State engineers, and the pond was drained. There was major consternation, leading to meetings with State officials to discuss repair or replacement. We will know more later this year.

hazards within rivers and streams that threaten public infrastructure. Going forward, we'll work with towns on a range of land use, emergency, transportation, river and stream corridor, floodplain, economic development, and related issues as they pursue recovery and plan for future resiliency.

We accomplished much in 2011 in addition to the response to Irene. We successfully competed to secure \$1.4 million in grant funding from the U.S. EPA for the WRC's Brownfields program, \$400,000 of which will be used for environmental testing, and \$1 million of which will be used to establish a revolving loan fund to support clean up. We helped build public-private coalition to secure a Repower America renewable energy feasibility study from the U.S. EPA and DOE for the Basketville site in Putney. Using funding from the federal Energy Efficiency Community Block Grant program, we supported 14 energy audits in municipal buildings in six towns, and energy retrofits to buildings in 4 towns, the Windham County Courthouse, and the Windham County Sheriff's Department. By the close of the calendar year we will have completed Pre-disaster Hazard Mitigation Plans for 25 towns. Our website was completely overhauled in-house and was re-launched this summer.

Town planning remains a core function. In 2011 we worked with 3 towns on their town plan updates and assisted 5 with zoning updates. Natural resources also remain a priority. We presented a Water Management Typing proposal for the Class B waters of Basin #11 (West, Williams and Saxtons Rivers) and #9 (White River) to the legislature, and secured a grant to fund a rain barrel design and construction project for the students at the Windham Regional Career Center. Through our project review function we participated in the licensing process for the Blue Heron Hydro proposals at the Ball Mountain and Townshend dams, the Deerfield Wind application that extends into Readsboro and Searsburg, and the review of the Mt. Snow master plan. As attention turned towards the impacts of the eventual closure of Vermont Yankee, we were a primary source of information about what those impacts might be.

WRC coordination of transportation planning in the region continues. We assisted Connecticut River Transit with a successful grant application, and se-

cured a grant from the Jeffords Center to explore coordination and integration of transportation and transit services, such as better linkages between school bus and transit routes. Economic development is an important component of regional planning, and the WRC is actively participating in the Southeast Vermont Economic Development Strategy and the Post-Vermont Yankee Planning Committee.

This will be another exciting and challenging year. We have based our budget on a modest increase in the per resident rate from \$1.68 to \$1.74. The WRC's core budget relies on member town assessments to match and support federal and state funds. The \$1.74 per resident rate will result in a total assessment of \$3,691 from Guilford for the new fiscal year. Guilford may wish to budget additional amounts for town-specific work needed from the WRC. We like to hear from you! Please visit us on the web at www.windhamregional.org, or call us at 802-257-4547.

Chis Campany
Executive Director

GUILFORD EMERGENCY MANAGEMENT DEPARTMENT

As is normal, the EOC has continued to train, and do quarterly drills. Many of the staff have done training provided by Vermont Emergency Management, and Vermont Homeland Security.

The staff, with members of the Fire Department, and the Highway Department, participated in a graded exercise in May.

The BIG story of course, occurred in late August. Little had I thought I would see two such storms in my lifetime. Although Guilford suffered less than lots of our neighboring towns, we were hit hard, and it was "a close-run thing" that we didn't lose any bridges. Looking at video of our Green River covered bridge, it's hard to believe it survived.

Our Highway Department and Fire Department provided incredible service during the crisis period, and the Road Crew continued to work tirelessly for weeks afterward, even months, to "put things back".

I think because we have worked together in training situations we were better able to put together the proper documentation to satisfy the State and Federal agencies, without the confusion some of the other towns experienced.

The Selectboard, Town Administration, and EOC Staff all participated in the State Emergency Preparedness Conference held in Stowe in November. We were able to attend many different sessions due to the fact we could split up. Many sessions were after-action-type sessions about Tropical Storm Irene, and were very informative. Everyone who attended felt it was a very worthwhile.

Herbert S Meyer
Emergency Management Director

CONSERVATION COMMISSION

The Guilford Conservation Commission (GCC) was formed in 2000. Current members include Bill Jewell, Linda Hecker, James Young, Bevan Quinn, John

Kristensen, Sarah Quine, Karen Murphy, Linda Lembke, and Marli Rabinowitz, with Dick Clark representing the Select Board.

Like many other town organizations, the Guilford Conservation Commission participated actively in Guilford's 250th anniversary celebrations in 2011. We worked with the Guilford Historical Society and the Guilford 250th Committee to designate a series of walks coordinated with celebrations of Guilford's historic neighborhoods. These walks were very successful, introducing many local residents to some lesser-known trails and by-ways of Guilford. We also created a map and guide to Guilford's recreational resources, which we distributed to Guilford residents in spring, 2011.

In spring, 2011, members of the Conservation Commission spear-headed a citizen response to the decision by the Vermont Agency of Natural Resources' Department of Forest, Parks and Recreation to drain Sweet Pond, one of the treasured local resources highlighted in our brochure. Engineers from the Department determined that the old, leaky dam at Sweet Pond was unstable and a potential danger to downstream homes and properties. The pond was drained in the late spring, but not without many citizens expressing concerns at a series of public meetings sponsored by the Conservation Commission. Many citizens also wrote letters to the Department and to local newspapers publicizing the loss of Sweet Pond as a recreational resource.

Over the summer an independent citizens group, Save Sweet Pond, took up the cause, letting the Conservation Commission return to its other duties, but members of the Conservation Commission, aided by Guilford's representative to the state legislature, Mike Hebert, continue to lead the campaign to restore the pond. This was supported by a recommendation from the Agency of Natural Resources, which commissioned an engineering report to evaluate alternatives and costs. The engineering report was delayed by much work in response to Tropical Storm Irene over the fall, but it is expected by the end of January. A public meeting will be scheduled in early February to hear the results of that report. We anticipate the need to raise funds to restore the dam, since state money is already stretched thin, particularly after Irene.

The Conservation Commission did not play an official role in responding to Tropical Storm Irene, but the damage was discussed at several meetings and we announced ways that individuals could support clean-up efforts. We also continue to support the Selectboard in their long-range plan to reclaim Ancient Roads by converting some of them to trails with public access. We expect to help the Selectboard at public meetings which will be warned during 2012 to continue that process.

We encourage everyone to participate in town government. GCC meets on the third Thursday of each month at 7:00pm in the Town Office. You are always welcome to attend our meetings or participate in other activities. You can contact Linda Hecker, chair, for more information: lrhecker47@gmail.com.

Linda Hecker
Chair

GUILFORD CEMETERY COMMISSION

Connie Silver, an international art restorer and Guilford landowner, has offered to provide a unique opportunity for students and other residents to learn about and assist in preservation of Guilford's beautiful, afflicted gravestones. She introduces her proposal to the Town of Guilford in this year's Cemetery Commission report. This intergenerational, multiyear project would be funded by grants.

The proposal: Last October, I had the pleasure and privilege of participating in a tour of two of Guilford's most impressive historic cemeteries with Verandah Porche, cemetery commissioner, along with many residents who are devoted to the town's historic and artistic patrimony. The word "patrimony" is not hyperbole or hype when applied to Guilford's many historic cemeteries that date from the late eighteenth and early nineteenth-centuries. Over many years, I have worked on conservation and preservation projects throughout the United States and internationally. Guilford's seamless constellation of traditional landscape, historic buildings, and old cemeteries is quite extraordinary and remarkably beautiful.

I look at our splendid gravestones as a conservator, and I am concerned by the complex and very serious deterioration that is taking place. The conservation of exterior carved stone has been a major focus of preservation for many decades. Thus, our intimate Guilford graveyards actually share much in common with some of the world's grandest buildings and sculpture, which are likewise threatened. Over the last decade, many advances have been made in the treatment of exterior carved stone. I would like to see if some or all of these treatments might be applicable to our gravestones.

A considerable amount of study is required before treatments can be implemented. Perhaps it can be thought of as a large, year-long outdoor science project. I am sure we have the hearts and minds right in town; the eighth graders of the Guilford School. I hope I will be able to explore the educational potential and practical outcomes of a school-related project with our educators, town officials and neighbors. I believe our gravestones can be preserved and that our students will learn a great deal as active participants.

The Commission's work for the year 2012 will be level funded.

Verandah Porche
Commissioner

FRIENDS OF ALGIERS VILLAGE, INC.

2011 saw the Friends Of Algiers Village Inc. focusing primarily on preparing for the rebuilding of the Guilford Country Store in Algiers' 1817 Broad Brook House. During the summer months the members of the FOAVI Store Project Committee held work bees and removed virtually all of the store's interior furnishings. Professional crews had to be hired to remove the asbestos tiles. Most of the government and grant requirements were cleared up and plans to begin the store's interior reconstruction readied. Meantime, the FOAVI applied for the Broad Brook House to be placed on the National Register of Historic Places. Lyssa Papazian of Putney prepared the application and the building has now been designated as a National Historic Landmark. The Broad Brook House, which contains the store, now joins Christ Church and the Tontine House in being so designated in the Algiers village.

In September the FOAVI contracted with Chris Cole of Manchester, VT, to be

the Construction Manager. Cole has extensive experience in preservation work in old buildings. Most recently he directed a major preservation project in Readsboro, a project that brought him acclaim from the Preservation Trust of Vermont, an organization which has also been extremely supportive of the Guilford Store Project. Cole is overseeing contracts, supervising the actual construction work, and acts as FOAVI's representative in all matters pertaining to the work. Gary Swindler and Will Wohnus of Guilford are the local Committee volunteers helping Cole with this work.

Major construction work began in December. The store owners, the non-profit FOAVI, are finally seeing direct results of what they have been aiming at for the past 2 1/2 years. Local firms are performing the work. Scott Mathes of Guilford, and partner Gabriel Hulme of Brattleboro are the General Contractors. They have experience with building and renovating post and beam buildings—a real plus. Trash removal is being done by Goodenough Rubbish Removal. Plumbing and heating is being done by Mark Garland and the electrical wiring by Victor Johnson, both from Guilford. Garland and Johnson have worked on the building numerous times in the past and they bring a great deal of knowledge of the structures's idiosyncrasies to their work. The Broad Brook House, which contains the store area, has for the last 194 years had 21 different owners and many changes to it. FOAVI expects that the job will benefit greatly by using these local Guilford contractors.

The work will go on over the winter and spring months. The first steps will be to remove all of the store's walls, ceiling, and floor. Then reconstruction of a modern store area will occur with everything meeting Vermont's contemporary standards for safety and health. A sprinkler system will be installed for fire protection. An energy audit recommended by Efficiency Vermont has been performed and this will guide the installation of new insulation. An energy efficient propane furnace was installed in 2011 and is providing a far more efficient heating system for the entire building.

One of FOAVI's commitments to the project relates to a Conservation Easement jointly held by the VT Housing and Conservation Board and the Preservation Trust of Vermont. This will help to maintain, wherever feasible, the historic elements of the building such as the original Rumford fireplaces. Removal of one plaster wall has already revealed a second Rumford fireplace attached to the rear side of the first one—a fact hitherto unknown to anyone. It is quite possible that other historic features will be uncovered as the work proceeds and they, too, will be conserved.

The FOAVI is planning another fund drive for early 2012 with the goal of completing the renovations and preparing the space for a store operation by summer, 2012. Concurrently with the fund drive, the search for an operator to lease and operate the store continues.

Fred Humphrey
Trustee and Project Chairperson

RESCUE INC

Rescue's mission is to serve as a key component of our rural healthcare system and provide the highest quality, risk appropriate, rapid response emergency medical care and transportation services in our region; to recognize the contribution, determination and dedication of our staff and volunteers who fulfill this mission on a daily basis; and to complement and augment our skills and services by being an educational and training resource within the community.

In conjunction, the purpose of the Board of Trustees is to provide effective leadership, set policy, ensure fiscal responsibility for the organization and support delivery of the best pre-hospital care in the region.

Our total call volume for the fiscal year was over 5,000 calls, of which 135 originated in Guilford.

We were put to the test this year by Tropical Storm Irene and we rose to the occasion by safely assisting those trapped by the flood waters. While the storm abated in a few hours, our job was just beginning. We continued our rescue efforts over the next several days. Many times our work continues on behind the scenes to help those in need.

Volunteers with the qualifications and time to devote to the agency are at a premium and the cost to bring a willing volunteer up to effectiveness is about \$1,000.00. Comprehensive and strict rules for training and ongoing certification are mandated by the State of Vermont.

Our Subscription plan, fund raising efforts, along with donations from the public help to close the financial gap created by non-payments and Medicare and Medicaid disallows. Town assessments also help to finance our operating expenses, medical supplies and equipment purchases, vehicle maintenance, occupancy expenses and constant training of our staff. It is our promise that the towns who contract with us will receive the most up-to-date emergency medical care possible. Rescue Inc. has exceptionally well trained staff and with our equipment, is considered an "emergency room on wheels".

We currently cover 500 square miles in Windham and Cheshire counties, which includes major highways; Vermont's Route 30, Route 9 in both Vermont and NH, and Interstate 91 in Vermont.

We are there when you need us. Ready to serve, 24/7/365.

Linda Goss

Chief of Financial Operations

BROAD BROOK GRANGE

Do you know who and what we are???

We are the Broad Brook Grange No. 151. Formed in 1874, we are an organization with a current membership of 75. We are a group of men and women who love Guilford and embrace a philosophy of good will towards neighbors and strong community service. Our home is the Grange Hall, located at 3940 Guilford Center Road – we think you've probably been there before, right? If not, we hope that you will visit very soon. It is a wonderful historic building which was constructed in 1896 through a collaborative community effort pooling labor,

materials and monies. Throughout its history, its main function has been as a community gathering place for all people of Guilford.

Over the years, the Grange Hall has been maintained on a shoe-string budget, utilizing members' talents, hard work, dedication and creativity to keep it standing tall in Guilford Center. It has become an iconic representation of Guilford's rich history and the perseverance of its people. A Capital Campaign Committee was formed in 2011 with the purpose of crafting a plan to preserve the Grange Hall so that it may continue to serve our community and future generations by carrying on traditions in the following ways:

- **Historically:** The membership was the engine for addressing farm problems of the day and other social issues (e.g. women's suffrage); The structure was largely used for social gatherings (dances) in the early to mid 1900s. Several of Guilford's long standing unions were formed thanks to the courting opportunities which the Grange provided; It provided the location for Town Meetings and eighth grade graduations until the Guilford School was built in 1957.
- **Official:** Designated polling place for many elections and voting; Location for our annual Pre-Town Meeting; Venue for most public meetings/hearings; Headquarters for the annual Town sponsored Green Up Day; Town's backup Emergency Shelter.
- **Other:** Home of the Guilford Food Pantry, operated by Guilford Cares – open 5:00-6:30pm, the second, third & fourth Thursdays of every month. The Pantry has meats, canned goods, breads, cereals, juices, fresh produce, cheese, etc. The food is free to those in need; 250th Celebration – Hosted many celebration events: brunches & suppers, monthly dances, a 5K foot race, a two-week artists' residency, art exhibit, and the grand finale, the New Year's Eve Ball; Home base for our Independence Day Celebration; Hosts the annual Square Dance after the Guilford Fair; Regular annual meals, Sugar on Snow Supper, Mother's Day Brunch, Father's Day Brunch, Apple Brunch; Co-hosts, with the Library, the annual Halloween Party for local children; Funds annual scholarships to graduates of the Guilford Central School for higher education; Christmas Stocking deliveries to a variety of Guilford residents; Available for private use (weddings, parties, dances, large family gatherings, etc.): at a nominal rental rate, well equipped kitchen & a fully heated space.

If you have not attended events at the Grange before, we encourage you to do so, they are really fun! And, if you are feeling as though you want to get involved, join us – we are always looking for new members (and helping hands) and welcome everyone. Please contact Carole Mills at 254-7075. Lastly, as stated above, we will be focused on our Capital Campaign for the Grange Hall. We hope that you will consider helping us preserve this valuable piece of Guilford's history; your donation is greatly appreciated and always accepted. We thank you for your support!

GUILFORD FAIR ASSOCIATION

2011 was a challenging year for the Fair. While the fairgrounds came through Hurricane Irene quite well, the surrounding communities were still very much in recovery mode one week later when the Fair was held. Thunderstorms and heavy

rain Sunday night and into Monday put a damper on activities and attendance. Events cancelled included the Fireman's Muster, horse pull, chainsaw contest, and several circus arts performances.

On the positive side, this year we were able to finish the first aid booth, install security lighting, and do an electrical power upgrade for our vendors. On August 13th the Fair was happy to host Guilford's 250th birthday celebration parade, barbeque, and fireworks.

For the upcoming year we have applied for and been awarded a grant to move the Horse Pull to a new location (just around the corner). We will be looking for community support and input on this project.

To all of our sponsors, volunteers, and fair attendees-THANK YOU! We couldn't do it without you. We would also like to thank Michael McCarrick for his four years of service on the Board as Treasurer.

As you can see from the financial report, this year was a tough one. However, we are still on solid financial ground and look forward to seeing you all at the Fair September 2nd & 3rd, 2012.

The Guilford Fair Board of Trustees; David Franklin President, Peter Hetzel Vice President, Jody Houghton Secretary, Jim Henry Treasurer, Belinda Lashway, Scott Mathis, Allyson Higley White, Penny Marine, and Mary Ellen Franklin

FAIR ASSOCIATION REPORT, 2011

Income	
Contributions and Support	\$6,687.00
Earned Revenues	6,883.00
Gate Receipts	12,496.01
Stipend Income	3,737.00
Return of Deposit	(200.00)
T-Shirt Sales	806.00
Interest Earned	64.50
<u>Total Income</u>	<u>\$30,473.51</u>
Expense	
Advertising	\$1,287.40
Bank Service Charge	10.00
Building Materials	287.76
Capital Expenses	139.99
Cattle Show	1,880.00
Contest Winnings	79.00
Convention or Meeting Expense	112.80
Demonstration	800.00
Entertainment	3,665.00
Fitch Hall	2,418.00
Grant and Contract Expense	2,025.98
Grounds Maintenance	1,115.00
Horse Pull	1,550.00
Horse Show	464.56
Insurance - nonemployee	7,314.00
Membership Dues	299.00

Our department assembled after the 4th of July parade, which was the largest Guilford parade ever. An outstanding fireworks display wrapped up the day, thanks to the 250th Committee.



Other Miscellaneous Expenses	426.81
Parking Help	500.00
Police	1,800.00
Printing and Reproduction	1,843.18
Professional Services fees	250.00
Ribbons and Trophies	879.42
Rubbish Removal	300.70
State Taxes	1,314.00
Stipend Expenses	190.75
Supplies and Materials	1,097.00
T-Shirts	1,059.40
Utilities	2,840.26
<u>Total Expense</u>	<u>\$35,950.01</u>
Net Ordinary Income	(\$5,476.50)
Ending Cash Balance	\$19,022.00

BRATTLEBORO AREA HOSPICE

Brattleboro Area Hospice is dedicated to the belief that each of us can be a companion to those who are dying or grieving. We are one of less than 200 free volunteer hospices left in the United States. Our volunteers provide wide-ranging support to clients and their families regardless of whether a patient resides at home or is in a hospital or nursing home.

Hospice volunteers are also called to participate in round the clock vigil when the time is close and family can't be present. We offer bereavement support groups creating a safe environment for sharing experiences, exploring feelings, providing mutual support and gaining insight into the grieving process. We publish a bereavement newsletter, *Seasons*, offer one-on-one grief counseling, and conduct an Annual Service of Remembrance at our Hospice Memorial Garden at Living Memorial Park.

One hundred percent of our funding is local—we receive no money from state, federal or insurance sources. Your financial support allows us to keep all our

services free of charge. We are grateful to provide this compassionate care to our friends and neighbors, and grateful for the community's support which makes our work possible. [www.brattleborohospice.org]

Susan Parris
Executive Director

COUNCIL ON AGING FOR SOUTHEASTERN VERMONT

Senior Solutions - Council on Aging for Southeastern Vermont, Inc. fosters and supports successful aging of seniors in the Guilford community and through-out Windham and Windsor Counties.

To assist seniors in Guilford we offer a number of services, including:

- Information and Assistance - Our Senior HelpLine at 1-800-642-5119 is a toll free number which offers help applying for benefits, assistance with health insurance problems, housing needs, fuel assistance, and many other services. Forty-nine residents requested assistance this past year. As part of the Medicare Part D prescription program we have trained staff available by phone, office or home.
- Senior Nutrition - 641 home-delivered meals were arranged by Brattleboro meal sites and twice monthly congregate meals are served at the Guilford Church.
- Transportation - Special arrangements are made for non-Medicaid seniors requiring medical transportation.
- Case Management & Advocacy - One-on-one case management enables seniors to access services which help them remain safe at home. Often minimal services can prevent premature institutionalization. Some clients who require nursing home level of care are able to remain at home with family caregivers and trained personal care givers. COASEV served 13 Guilford residents which is estimated as an annual cost of \$15,600.
- Care Giver Respite - Through grants we provide respite assistance for caregivers of those diagnosed with dementia or other chronic diseases. Two Guilford families received a respite care grant this year.

Your town contribution generates Federal matching funds to support our activities. We do not charge for any of our services. The support of Guilford citizens is greatly appreciated.

Joyce A. Lemire
Executive Director

EARLY EDUCATION SERVICES

There is a lot of talk these days about "school readiness". For many, this is a new discussion; however, at Early Education Services, it has always been the focus and intent of what we do.

Early Education Services was an idea born to a cluster of community members who were concerned that many Brattleboro preschool children were not prepared for kindergarten. Youngsters lacked the necessary foundations for cognitive and academic learning to occur. It was understood then, as it is even more so now, that there are many facets of a child's development which must be fostered in

order for cognitive and academic learning to incubate. And it begins at pregnancy. As a result of this concern, Early Education Services, an arm of the Brattleboro Town School District, was created. Our primary purpose is to provide the services Windham County families need to support their children's "whole growth" by attending to their nutrition, medical, dental, physical and social emotional needs, including the prenatal months. It is only when families are stable and these areas are addressed that young children truly can be ready for school. In 1987, EES began as a parent-teacher home visiting program with a focus on literacy for forty-five families, staffed by two. Today, we are a multi-million dollar agency providing a cadre of support services for nearly 300 children and their families each year with a staff of up to 90 employees.

In the past year our work has been heightened and elevated with more specific goals, outcomes and intentional school readiness activities, now measured with scientific sophistication. We are accessing supports from our school districts, which enhances our knowledge and builds smoother transitions for children when they move to kindergarten. We look forward to building our capacities, always planning ahead and incorporating new resources, and forming greater partnerships with our local schools.

As I look ahead, I envision a three-legged "school readiness stool": the first leg is the family, the second, Early Education Services, and the third, public schools. Together, we grasp the seat; the child. We have the structural foundation for every child to grow when we hold our places at this stool with fortitude and collaborative balance.

Debra J. Gass
Executive Director

MORNINGSIDE SHELTER

For over 34 years, Morningside has been the only homeless shelter in the region that provides a stable, safe, supervised, drug and alcohol free environment to local families and individuals in crisis all year round. Morningside Shelter's primary focus is helping residents address the root causes that have led them to become homeless in order to help them resume self-supporting and productive roles in our community.

In addition to providing emergency housing to residents, we provide intensive, daily case management services to help ensure they receive the medical, dental, economic, educational, nutritional, and substance abuse support that is crucial to their future success. Our outreach/homelessness prevention team also works in the community with area residents who are at-risk for homelessness to help keep them in their apartments and homes.

Over the past year, more and more area residents have been in need of Morningside's assistance due to the persistent effects of the recent recession and the many emergency situations that have impacted local housing. We greatly appreciate the annual support we receive from the citizens of Guilford that helps to ensure that Morningside Shelter can continue to be here for local families and individuals. Thank you.

Paul Capcara
Executive Director

BRATTLEBORO AREA DROP IN CENTER

The Brattleboro Area Drop In Center provided emergency food assistance to 222 unduplicated Guilford residents in 2011; 119 adults and 103 children, a 9% increase over 2010. Overall, the Center provided food, outreach, and case management services to 8,579 unduplicated people in the past year.

We have been serving an increasing number of working families who are unable to make ends meet in times of high costs for fuel, medicine, and childcare. We do not anticipate this trend reversing itself in the upcoming year.

We are very appreciative of the support Guilford provides to our agency. Thank you.

Melinda Bussino
Executive Director

GREEN MOUNTAIN RSVP

Green Mountain RSVP and Volunteer Center (Retired and Senior Volunteer Program) is part of the Corporation for National and Community Service which includes Senior Corps, a nation-wide program for people age 55 and older who wish to have a positive impact on the quality of life in their communities. Through meaningful and significant use of their skills and knowledge, they offer their volunteer service to non-profit and community organizations.

Bone Builders (osteoporosis prevention exercise classes), Seniors for Schools (fostering a love for reading in young students), and TeleCare (calling homebound elders) are three of the important programs RSVP sponsors in Windham County. Our volunteers continually address community concerns such as health and independent living for seniors, literacy, emergency preparedness and the needs of lower-income citizens.

Guilford RSVP volunteers donated 1,548 hours of service last year at the Guilford Emergency Operations Center, Brattleboro Memorial Hospital, Brattleboro Senior Meals (services which are accessible to Guilford residents) and by knitting for elders and children in need of warm blankets, hats and mittens. RSVP volunteers lead 2 Bone Builder classes in Vernon which are open to Guilford residents and help seniors fight osteoporosis through a series of weight bearing exercises. Throughout Windham County 236 volunteers gave 36,196 hours of service last year to 160 different organizations. If you are interested in becoming an RSVP volunteer, Peter Seares can be reached at the Brattleboro office at 802-254-7515.

Patricia Palencsar
Executive Director

SEVCA

Southeastern Vermont Community Action is an anti-poverty, community based, nonprofit organization serving Windham and Windsor counties since 1965.

Our mission is to enable people to cope with and reduce the hardships of poverty; create sustainable self-sufficiency; reduce the causes and move toward

the elimination of poverty. SEVCA has a variety of programs and services to meet this end. They include: Head Start, Weatherization, Emergency Home Repair, Emergency Services/Crisis Intervention (i.e., fuel/utility assistance, food, shelter), Parent Education, Housing Stabilization, Micro-Business Development, Individual Development Accounts, Tax Preparation Assistance, Training, Working Bridges, and Thrift Stores.

We have provided the following services in the town of Guilford during FY11:

- Weatherization: 1 home (2 people) weatherized at a cost of \$8,127
- Emergency Heating System Replacement: 1 home (2 people) received a repair or replacement at a cost of \$426
- Micro Business Development: 2 households (3 people) received counseling, technical assistance, and support to start, sustain or expand a small business, valued at \$2,926
- Individual Development Accounts: 5 households (17 people) earned \$4,470 and received \$2,000 in matched savings, and received services valued at \$1,991
- Tax Preparation: 6 households (13 people) received refunds and tax credits totaling \$18,055
- Emergency Services: 21 households (55 people) received 180 services (including crisis intervention, financial counseling, nutrition education, referral to and assistance in accessing needed services), valued at \$871
- Fuel/Utility Assistance: 29 households (71 people) received services valued at \$13,116
- Housing & Other Assistance: 7 households (15 people) received services valued at \$4,101
- Training: 3 people received training in “green” technologies, computer skills, business startup, or management, valued at \$4,331
- Working Bridges: 1 household (3 people) received services to help with employee retention, advancement, and financial stability, valued at \$838

Community support, through town funding, helps to build a strong partnership. The combination of federal, state, private, and town funds allow us to not only maintain, but to increase and improve service.

We thank the residents of Guilford for their support.

Stephen Geller
Executive Director

WINDHAM CHILD CARE ASSOCIATION

Windham Child Care Association has been pleased to serve Guilford residents over the last year with its quality child care services and initiatives. Over fifty five Guilford residents benefited from our free counseling, referrals, and administration of Vermont’s child care subsidy program. Many of these family members accessed one of the regulated child care programs in Guilford; others used one or more of the remaining programs in our district.

The 300 early educators who work in these state-regulated programs enjoyed access last year to almost fifty workshops through our training program, as well as to on-site visits, phone and email counseling, and professional development

support. The key factor in the quality of a child care program is the knowledge, skill, and caring of the early educator. These are the years when a child's healthy development is building the foundation for all future learning, and the quality of a child's early experiences has a lasting influence.

Families and early educators are not the only beneficiaries of our programs. With quality child care in place, employers can attract and retain a productive workforce and the local economy thrives.

The financial support of the Town of Guilford is not only of direct importance in helping sustain our programs, but it also helps us leverage other private funding. We truly appreciate Guilford's support of our work!

Elizabeth Raposa
Executive Director

HEALTH CARE & REHABILITATION SERVICES

Health Care and Rehabilitation Services (HCRS) is a comprehensive community mental health provider serving residents of Windsor and Windham counties. HCRS assists and advocates for individuals, families, and children who are living with mental illness, developmental disabilities, and substance use disorders. HCRS provides these services through outpatient mental health services, alcohol and drug treatment program, community rehabilitation and treatment program, developmental services division, and alternatives and emergency services programs.

During FY11, HCRS provided 2785 hours of services to 49 residents of the Town of Guilford. The services provided included all of HCRS' programs resulting in a wide array of supports for the residents of Guilford.

Anyone with questions about HCRS services should contact George Karabakakis at (802) 886-4500.

George Karabakakis
Chief Operating Officer

THE GATHERING PLACE

The Gathering Place provides a safe, home-like environment where elders and adults with disabilities can spend the day. We monitor health and diet, offer a program of social activities, and make certain they receive the assistance they need to remain respected members of the community, and out of nursing homes as long as possible.

In FY11 The Gathering Place (TGP) served 69 families and provided 36,576 program hours for area residents. TGP was open Monday through Friday from 8:00 am until 5:00 pm, for a total of 254 days. The average participant spent a little under six hours per day with us. Most participants (47%) came from Brattleboro; 11% from Putney; 6% each from Townshend and Vernon; 5% from Dummerston; 3% each from Guilford, Halifax, Jamaica, Newfane and Wilmington; 1.5% each from Dover, Westminster and Whitingham; 5% came from outside Windham County.

Our staff provides nursing oversight, a nutritious meal at lunchtime, an

exercise program, an activities program and entertainment. We even have a hairdresser, podiatrist and physical therapist available as needed.

During FY11 we provided 36,576 total program hours; including 24,000 hours of formal activities, 6,096 hours of formal exercise, 5,709 lunches.

The Gathering Place has been a vital part of the Windham County community for more than 20 years. As the demand for Adult Day services increases, community support will play an important role in our future success. We deeply appreciate the support we receive each year from the residents of Guilford.

Kate O'Connor
Interim Director

BRATTLEBORO SENIOR MEALS INC

This is to request \$350 of the town funds to assist Brattleboro Senior Meals in paying for meals for Guilford Residents during the fiscal year 2012.

Over the past fiscal year (10/1/10 –9/30/11) we have served nine residents in Guilford a total of 484 meals through our meals-on-wheels program. In our congregate dining program 13 Guilford residents consumed 339 meals. We have served 2 Guilford residents through the meals that we provide to the Gathering Place. Guilford residents are a small portion of our total clientele, but very important to serve. Currently our Guilford meal route is 20 miles long and takes an hour to complete. Three regular meal drivers and two substitutes for the Guilford Route are Guilford residents. Costs involved in serving Guilford include meal packaging, staff recruitment time, meal preparations and mileage reimbursement.

Brattleboro Senior Meals served over 41,000 meals this past year to a total of 1,034 individuals. More than 20,000 of these meals were delivered by 125 volunteers driving over 22,000 miles.

All of our meal programs are paid for through a combination of participant donations, government reimbursement, and fundraising. Through these methods we are able pay for a majority of the expenses involved with preparing and distributing the meals. Local towns have been able to contribute small amounts to assist us with offsetting the costs of the meals. Thank you for considering us in your budget process.

Christine C. McAvoy
Executive Director

GUILFORD CARES

We would like to once again say thank you to all the townspeople who have volunteered. We have been able to help many residents over the year with transportation, equipment loans, and friendly visitors. We depend on calls from friends, family and physicians concerned about someone who is in need of additional services. We are becoming more known throughout our community. Thanks in a great way to the Guilford Food Pantry which has been in operation for over a year, serving 11-14 families each week. We have an active relationship with the Central School, Broad Brook Grange, and the Guilford Community Church, as well as numerous individual donors. We are a member of the Vermont Food Bank



*Christ Church
Cemetery in the mist.*

and receive the majority of food from them.

It is with great sadness that we share with you the passing of Susan Davis. Founder of Guilford Cares in 2004, Sue made it her life's work to help the sick and weak and has touched many lives in and around her community. We are in the process of hiring a part time community coordinator and a Guilford Cares nurse to continue the work on education regarding end of life decisions, home visits, advocacy and referrals.

We still have a connection with Link to Life (a lifeline service which enables the participant to get an immediate response in an emergency). We particularly recommend this for someone living alone who is prone to falls.

Medical equipment comes and goes rapidly. If you need something like a tub bench, walker, or commode for short term or long term use, call us first. We also have other medical supplies. Donations are appreciated.

Transportation continues to be one of our services. If you need transport or would like to volunteer to transport, please call us.

Currently, we meet the second Wednesday of the month at the Town Offices, 6pm. We try to get a notice in the Reformer. Anyone is welcome at our meetings.

For questions, or referrals, or to volunteer, call 257-9248. Don't be afraid to leave a message.

Guilford Cares is requesting the same amount of \$3500 for next year. The request will cover half of the coordinator position and will be supported through ongoing fundraising efforts. There have been many donations specified for the food pantry and we are able to support the needs as they grow.

Tina Blust
President

AIDS PROJECT OF SOUTHERN VERMONT

The AIDS Project of Southern Vermont (APSV) is a nonprofit, community-based AIDS Services Organization. With the help of the community, for the past 23 years

APSV has offered case management and volunteer services to people living with HIV/AIDS, and to their families and partners. In 2011, APSV served 79 people living with HIV/AIDS and 57 family members and partners.

Our food program this year served 127 individuals with 3,931 non-perishable food items and 1,704 household items valued at \$10,785. In partnership with the Vermont Foodbank, APSV provided 2,022 frozen meals, 11,438 pounds of non-perishable food, 616 pounds of dairy products and 1,040 pounds of frozen meats and vegetables. Donated were 664 pounds of fresh vegetables from local gardens and the Vermont Foodbank's Gleaning Program, and APSV distributed 26 gift certificates to Farmers' Markets. We also have two membership shares in the CSA Neighborhood Market that we provide at no cost to people living with HIV/AIDS.

Prevention staff and volunteers continue to provide HIV prevention services to those at higher risk for HIV, including gay and bisexual men and women at risk. In 2011, these prevention services were offered to approximately 2,342 people, and agency staff tested 98 individuals at risk for HIV infection.

APSV also provided training to staff members of human service agencies in the region on HIV/AIDS issues and advocated for people living with or at risk for HIV in areas of social justice, policy, legal and ethical issues, and equal access to community resources.

Although APSV does serve Guilford residents through its direct services program, we do not publish the numbers of people served in each town who are HIV-positive out of respect for confidentiality concerns. We have served 61 Guilford residents with HIV prevention services in the past year.

Please call at any time for more information at 254-8263.

Susan Bell
Executive Director

VISITING NURSE ASSOCIATION & HOSPICE OF VT AND NH

The VNA & Hospice is a compassionate, non-profit healthcare organization committed to providing the highest quality home healthcare and hospice support services to individuals and their families. Our services include offering public wellness and flu clinics, in addition to free community bereavement services following disasters.

VNA & Hospice clients are of all ages and at all stages in life. The one commonality is a desire to be cared for at home in case of illness or injury. Services are provided to all in need regardless of ability to pay. Last year we made 571 homecare visits to 30 residents and absorbed approximately \$25,675 in unreimbursed charges.

Guilford's annual appropriation helps the VNA & Hospice meet the demand for quality home healthcare, and to ensure that all who qualify for services will always be able to receive them. On behalf of the people we serve, we thank you for your continued support. Our request this year is a level-funded \$5,800.

Jeanne McLaughlin
President

WINDHAM SOLID WASTE MANAGEMENT DISTRICT

The Windham Solid Waste Management District is comprised of 19 member towns. Each town is represented on the District's Board of Supervisors. The District and its 12 person staff have continued to provide recycling services to its member towns, as well as for several other communities, with a network of transfer stations and recycling convenience centers where dumpsters for paper, cardboard, and commingled containers are located. The District's two roll-off trucks regularly service the recycling locations, and the materials are hauled to the District's materials recycling facility (MRF) on Old Ferry Road, Brattleboro. At the MRF, approximately 6,000 tons per year of recyclable materials are mechanically and manually sorted, baled, and then sold in tractor trailer loads to a network of buyers. Other programs offered by the District include collection/recycling of hazardous waste, electronic waste, and organic waste.

Although 2008 and 2009 resulted in a significant reduction in revenue from the sale of recyclable materials, the past year has seen prices rebound to the point that the District had a surplus of \$149,000 to apply toward the FY2013 budget, and the District's budget reflects a decrease in assessments of 5.6%.

The District decided to expand its recycling collection program. Starting in July 2011, plastic containers numbered 3, 4, 5, 6, and 7 were added to the list of acceptable materials for recycling. The intent was to make it easier to recycle plastic materials, divert more waste from landfills, and increase revenue from the additional plastic.

Another expanded recycling program is for electronic waste, particularly computers, TVs, monitors, printers, etc. Thanks to Vermont's e-Cycle legislation, landfill disposal of electronic waste was banned starting in January 2011, and there is no fee for disposal of some e-waste (www.anr.state.vt.us/dec/e-waste/). The District's Old Ferry Road Convenience Center is a state certified e-waste collection site and residents can bring their electronics there during regular operating hours.

Recycling opportunities for organic waste, particularly food scraps and non-recyclable paper and cardboard, is also being expanded. Following the loss of federal grants for the District's pioneering organic waste programs in 2010, the Board of Supervisors approved funding for Project COW (Composting Organic Waste). Currently, Brattleboro and Vernon offer organic waste containers at their convenience centers, and a growing number of schools and restaurants are separating food waste for collection by private trash haulers for composting at Martins Farm in Greenfield, MA.

Another program the District decided to fund after loss of federal funding is the Program Coordinator position, which is charged with education and outreach regarding recycling and hazardous waste.

The District offered 13 household hazardous waste collection events, in addition to the permanent paint and motor oil drop-off services at the WSWMD Convenience Center.

Carbon Harvest Energy (www.carbonharvestenergy.com) took over the methane gas collection system and electrical generator in 2009 at the closed District landfill. They are in the process of building a greenhouse for the year-

round production of fish and algae using heat from the electrical generator that is powered by landfill gas. Fish produced in the facility will be provided to the Vermont Foodbank and local restaurants, and algae will be used as animal feed and biodiesel fuel.

Please call the District at 257-0272 with any questions or to arrange a tour of the recycling facility. Or visit our web site www.windhamsolidwaste.org. Thank you for recycling!

Robert L. Spencer
Executive Director

WOMEN'S FREEDOM CENTER

The mission of the Women's Freedom Center is to work to end physical, sexual and emotional violence against the women and children of Windham County. The Freedom Center works to fulfill its mission by educating the community regarding the root causes of violence against women, challenging the systems that help keep it in place and by providing support and services, including shelter and safe housing, to women and their children who have experienced domestic violence, sexual assault, stalking, and dating violence. Since our beginnings in 1977, we have provided support to the survivors of these crimes, as well as consultation and educational activities to a wide range of community groups to help create a community in which violence is not tolerated.

Emergency support such as shelter, safety planning, financial assistance, and information and referral is available 24 hours a day, 365 days a year. Ongoing individual and group support for women and children; legal, medical, housing and social services advocacy; and cooperative work with other agencies are provided during the week. Due to the rural nature of Windham County and the isolation inherent in many abusive relationships, we are committed to meeting with women wherever we may do so safely. Sometimes this means assisting her to get to us and other times it means us going to her, somewhere safe in her community.

It was a busy year for the Women's Freedom Center. During the fiscal year July 1, 2010 – June 30, 2011, the Center responded to 1,324 calls or walk-in requests for assistance, sheltered 42 women and their 34 children, and supported 363 women and 274 children through individual and groups support, advocacy, referrals, emergency financial assistance, access to legal support, transportation and childcare. From Guilford this year, the Freedom Center provided emergency support to 5 women and their 4 children and sheltered 3 women. Please know that several hundred of the calls we received came from individuals who did not specify their location and some may well have been from your town.

The Women's Freedom Center is a private, non-profit organization relying heavily on community support to provide our free and confidential services. We thank you for your Town's contributions to the Freedom Center, and hope you will look upon it as an investment in creating a future free from violence, something we all deserve.

Donna Macomber, Vickie Sterling
Co-Directors

YOUTH SERVICES

Since Youth Services was established in 1972, we have assisted over 1,400 children, youth and adults throughout Windham County every year. We help youth and families thrive. We help youth and young adults living in difficult circumstances learn the life skills that will assist them in living successfully on their own and as engaged and productive community citizens. Program services include:

- Big Brothers Big Sisters one-to-one mentoring
- Transitioning youth in foster care to independent living as young adults
- Assistance to teens leaving home or at-risk for running away with counseling, family mediation, and housing
- Home-based counseling to keep families together, thereby avoiding the placement of children outside their home
- Court Diversion for youth and adults, an alternative to the traditional court system using a restorative justice approach to repair the harm to victims and the community while addressing the underlying issues of the people who violated the law.
- Therapeutic case management services, support and referral
- Career development focused groups and one-on-one mentoring for high school students with behavioral and learning disabilities.
- Drug and alcohol abuse prevention and intervention for youth and adults.

This year, we respectfully request \$1,605 from the Town of Guilford to help fund our agency's services. We served 22 residents from Guilford during Fiscal Year 2011. Your continued support is beneficial to the children, youth and families in your town.

For additional information please see our website at www.youthservicesinc.org, call 802-257-0361 or email info@youthservicesinc.org. Thank you for your consideration of this request.

David Brown
Interim Executive Director

CONNECTICUT RIVER TRANSIT

The Current, operated by Connecticut River Transit, Inc. (CRT), appreciates the support received from the Town of Guilford this year, and requests a town contribution of \$250 for FY13. CRT is a private, non-profit public transit provider serving 30 towns in the Windham and Southern Windsor county areas. CRT currently provides over 250,000 trips annually on our public bus service and volunteer network.

FY11 saw an increase in Vermonters using Public Transit. The reason most commonly given was the desire to reduce our carbon footprint and improve air quality.

Last year CRT provided 275 Dial-a-Ride Services to Guilford residents, which includes medical rides for Guilford's elderly, disabled and/or children and families who receive Medicaid.

Ridership increased in FY11. CRT services to the region included: Commuter Bus Service to the Upper Valley, Okemo, and Brattleboro up 9.5% to 85,316; Non-Commuter Bus Service to the General Public up 117% to 84,544 (since taking

*Dan Stoughton and Chris LaFlam
from the GVFD evaluating conditions
in the Green River area after Irene*



over The Brattleboro Beeline Service; Human Services Transportation including the Volunteer and Taxi network: at 81,239.

FY11 for CRT was a big year, laying the foundation for a solid and sustainable infrastructure.

Grant awards to CRT provide for public transit and bus purchases, and require local support in the form of matching funds. Our goal is a broad base of support so that no one funding partner bears too much of the cost. The riders who use the services and the businesses whose employees and clients ride public transit on CRT routes contributed 68% of donations in FY11.

This past year local contributions to CRT were over \$217,000: individual riders at 34% for \$73,500; businesses serviced by CRT commuter, general public, and human service transit at 34% for \$74,500; towns in CRT service area at 32% for \$69,000.

CRT requests funding from the 30 towns we service. The amount requested is determined by a fair share allocation based on bus routes that have stops in your town, the number of Dial-a-Ride buses in your town, and the number of trips CRT provides to residents in your town on all scheduled services. The total of town donations this year is \$69,000, about 2% of the total CRT budget. Although a small percentage, it is a very important one. These donations provide the local matching funds that allow CRT to access the state and federal grants, private foundations and the human service transportation contracts that contributed 3 million dollars to the local economy in FY11.

Connecticut River Transit, Inc. could not provide the services or purchase the buses without every contribution made by you, the local community. Please contact us by e-mail, admin@crtransit.org, phone 802-460-7433, or visit our website www.crtransit.org and let us know how CRT can improve service in your community.

Stacey Hill
Executive Assistant

GREEN UP DAY 2011

In Guilford, on the first Saturday in May, Broad Brook Grange transforms into Guilford's Green Up Headquarters. The Guilford Town Road Crew parks two

trucks to be filled with roadside garbage found by folks of all ages, out to clean up our town. Volunteers bring fresh baked treats and the Grange provides hot and cold beverages. "Caution, Green Up In Progress" signs are posted along roads and cones from the Guilford Fire Dept warn motorists to slow down. Volunteers arrive, sign in, grab a cup of coffee or a muffin and several Green Up bags, and add their name to a Guilford map indicating where they will work. Folks are reminded to use their gloves, watch for poison ivy, and the hunt is on for the most unusual find.

Green Up Day is a special day when Vermonters clean and spruce up their communities. Vermont was the first state in our nation to designate a day for such cleaning of the entire state.

"Green Up Vermont" is the not-for-profit 501(c)(3) organization that works to enhance our state's natural landscape and waterways and the livability of our communities by involving people in Green Up Day and educating about the benefits of a litter free environment. The success of Green Up for Vermont depends on two essential ingredients. One is the combined effort of the individuals and civic groups who volunteer their time and energy to make it all possible; and two, the financial support given by the public and private sectors throughout Vermont. With your help, we can continue our unique annual Vermont tradition of taking care of our beautiful landscape and promoting civic pride so our children grow up with Green Up.

The teachers and staff of Guilford Central School helped to kick off Green Up Day 2011 by wearing t-shirts while at school the Friday before and displaying Green Up posters. Green Up Day brought together volunteers from many walks of life and of all ages, all whom live in our town. It was great to visit and work side by side with old friends and meet new neighbors. We recycled a pick-up truck full of bottles and cans. We removed 40 tires from streams and roadside and filled 2 town trucks with roadside garbage. Green Up would not be possible without the hard work of all our volunteers, the Town Crew (who remove all of what is collected), the Guilford Fire Dept's orange cones, the yellow vests from Emergency Management, and Dick Clark's roadside pick up service. In 2011 the Town of Guilford provided financial support of \$150 to defray cost of supplies.

Photos of Guilford's Green Up 2011 can be found on the Broad Brook Grange Facebook page. Information about local Green Up activities can be found in the Brattleboro Reformer generally late in April. You can also go online to www.greenupermont.org for more information or to download a coloring book, Green Up curriculum, or information about their contests. If you would like to volunteer or share your ideas about Green Up, please feel free to contact Elly Majonen, Guilford's Green Up Coordinator at ellymajonen@yahoo.com or Becky Anderson, Windham County Chairman at 257-0064

GUILFORD 250TH ANNIVERSARY

Just before the end of our year long celebration, someone asked one of us, "Has your big celebration been a success?" The answer seems elusive, probably because we didn't set out to achieve a measurable result.

What we do like to tell people is that all the events listed on that calendar

card we distributed in early January, 2011, did, in fact happen! That, in itself, feels something like “success.” Also, people commented at each event how much fun they were having, how they felt it revealed history in special ways, and, perhaps most tellingly, we had many ask, “Can we do this again next year!?” (We encouraged THEM to do so!)

There were rewarding and memorable moments all the way, especially when events that seemed modest on paper turned out to be special occasions. Our opening event was an example. We figured we’d be lucky to have all four churches covered when we rang the bells on New Years Day. In fact, something like 100 of you turned out at a church near you. Another group of events we created rather casually was our series of Neighborhood Days, celebrating our 4 villages and other neighborhoods.

Among the most moving of those occasions were these two: On a muggy June day, thick with swarming mosquitoes, a group of us stared into a little-known cellar hole near Packer Corners, and were told by the leading scholar on Guilford’s Prince family that this was the earliest authenticated extant home site of an African-American family in all of New England. A few weeks later, at the West Guilford Day, we were present for the reunion of students and teachers who attended the one room schoolhouse there as far back as the 1940s, including one former teacher, 95 years old, who journeyed to Guilford for the occasion.

Those were among many of our “small” events throughout the year that illuminated our history in special ways. Then there were the large events. The Big Weekend in August brought in the biggest crowds, with the dance, parade, Franklin barbecue re-creation, fireworks, and church services. The parade was notable for its sheer size, and the number of units, but also for the special presence of the floats created by families, celebrating the family farm and rural life. In the fall, we had several more major events, including the 3-day Guilford Art



Show and the play, Broad Brook Anthology, both earning many kudos.

The diversity of the events, from a snowshoe race to a stunning chamber music concert, a 5K road race to a theater curtain display, music by Guilford composers, a Civil War program, and a series of evenings of Guilford movies, was a hallmark of our year.

Weaving through all the months was a series of dances at the Grange, one every month, in many genres. Contra dances were quite popular, though a special Valentines Dance, with an elegant string quartet playing Strauss waltzes, while kids downstairs created valentines, sticks in our memories. We revived the old tradition of a square dance on Labor Day, and evoked special memories with our Rich Blazej tribute dance. Fittingly, we ended our entire celebration with the biggest dance of all, with a locally-rooted band and a gala New Years Eve party.

For those who missed events or want to see bits of them again, we have for sale at the Town Office the DVD of Broad Brook Anthology. The 250 Committee also funded a new publication of Kitchen Talks, and that book of narratives by Guilford elders is also on sale there. In the works: A DVD review of the whole year.

At this writing, we do not quite have a final financial report on the celebration, but are pleased to report that it appears we're ending in the black. Once the last few bills are settled, the 250 Committee will meet and decide on how to make any surplus funds most useful to the community.

Our thanks to our Committee and all the volunteers who helped create each event. Thanks to your support, through mail-in contributions, donations at events, purchases of memorabilia, and to the business sponsors and program book advertisers, and to those who attended and helped at fund-raising events, we were able to cover the cost of the celebration with only a modest appropriation from the Town.

Co-chairs: Addie Minott
Don McLean

TOWN OFFICES FOR 2010

	TERM EXPIRES
Moderator	Neil Quinn2012
Town Clerk	Penny Marine2014
Treasurer	Penny Marine2014
Selectmen	Troy Revis, Jr.2012
	Anne Rider2013
	Richard Clark, Chair2014
Listers	Frank Rafferty, Chair.....2012
	Jeremiah Sund2013
	Lisa Barry.....2014
Auditors	Neil Quinn, Chair2014
	Cathrine Wilken2012
	Elly Majonen2013
Town Agent	Patricia Beu.....2012

Union High School Director	Shaun Murphy	2012
School Directors	Penny Lussier	2012
	Tara Henry	2012
	Carole Mills	2012
	Dan Systo	2013
	Alice Revis	2014
Library Trustees	Rebecca Anderson	2012
	Laura Lawson Tucker	2012
	Judith Serkin	2013
	Richard Wizansky	2014
	Dody Riggs	2015
	Mimi Morton	2016
Trustees of Public Funds	Don McLean	2012
	Todd Mandell	2013
	Craig Wells	2014
Grand Jurors	Merton Garland	2012
	Don McLean	2012
Trustees of Warren Wilder Fund	Robert Stack	2012
	David Franklin	2012
Cemetery Commissioners	Eric Morse	2012
	Robert Stack	2013
	Verandah Porche	2014
	Shaun Murphy	2015
	Bill Murray	2016
Justice of the Peace	Betsy Bates, Ind.	2012
	Frederick Humphrey, Dem.	2012
	Douglas Hunt, Rep.	2012
	Don McLean, Ind.	2012
	Lori Nelson, Dem.	2012
	Maryann Parrott, Ind.	2012
	Anne Rider, Dem	2012
	Tim Sund, Rep.....	2012
	Cathrine Wilken, Dem	2012
Selectboard Appointments:		
Town Administrator	Kate Buckley	2012
Road Commissioner	Daniel Zumbruski	2012
Delinquent Tax Collector	Barbara M. Hunt	2012
Constable	Walter Thorn	2012
Fence Viewers	Daniel Zumbruski	2012
	Daniel Ingold	2012
	Merton Garland	2012
Conservation Commission	Robert Stack	2011
	Karen Murphy	2011
	William Jewell	2012
	James Young.....	2012
	Sara Quine	2013
	Linda Hecker	2013

	John Kristensen	2014
	Marli Rabinowitz.....	2014
	Bevan Quinn	2014
Dog Officer	Water Thorn	2012
Alternate Dog Officer	David Nightingale	2012
Windham Regional Commission	John Kristensen	2012
	William Murray.....	2012
Planning Commission	OPEN	2012
	OPEN	2012
	OPEN	2012
	Paul Derry	2013
	Craig Wells	2013
	OPEN	2013
	OPEN	2014
	OPEN	2014
	OPEN	2014
EM Director	Herbert Meyer.....	2012
Council on Aging Rep.	Tina Blust (interim).....	2012
Energy Coordinator	Michael Marcy	2012
Tree Warden	Daniel Zumbruski	2012
Rescue Trustee	Penny Marine	2012
Landfill Reps.	Elizabeth Frye	2012
	Reed Cutting, Alternate	2012
Low Level Waste	Stephen Detra	2012
	Daniel Ingold, Chair.....	2012
	John Kristensen	2012
Green-up Day Coordinator	Ellie Majonen.....	2012
Bullock Edu Loan Committee	Laura Lewis	2012
	Stephanie Case.....	2013
	Kathryn Mason.....	2014
Housing Rehab Loan Committee	Herb Meyer.....	2012
	OPEN	2013
	Calvin Grandy	2014
Appointed by Town Clerk		
Assistant Town Clerk/Treasurer	Joseph D. Hunt	
State of Vermont Appts.		
Health Officer	Dolores J. Hale	
Deputy Health Officers	Dan Ingold.....	
Fire Warden	Dan Stoughton	
Deputy Fire Warden	Michael Tkaczyk	
Service Officers	Richard Davis	
WSESU Superintendent	Ron Stahley	
Representative to Legislature	Michael Hebert	

VITAL STATISTICS
July 1, 2010 - June 30, 2011

BIRTHS

July 2, '10	Briar Samuel Cutting	Desiree Tetreault & Tyson Cutting
July 12	Liam Kenneth Conathan-Leach	Jenny Conathan & Jacob Leach
July 19	Calvin Ray Miller	Shannon & Damon Miller
July 29	Rosalie Heidi Schneski	Lauren & Samuel Schneski
Oct. 16	Kamden Richard John Scott	Katarina Rayno & Edward Scott
Oct. 29	Elise DeNaples-Hiler	Dorothy Goldy & Nicolas DeNaples-Hiler
Nov. 2	Cole James Bancroft	Erin Yudin & Lee Bancroft
Jan. 28, '11	Cullen James Vinton	Jessica & Kyle Vinton
May 2	Austin James Smith	Tracie Winter & Michael Smith
May 6	Mikaela Rosemarie Clarke	Jocelyn Petro & Arnold Clarke
May 31	Sophia Anne Lavalley	Savannah Lee & Mark Lavalley
June 24	Cooper Bradley Christiansen	Drew & Britni Christiansen

MARRIAGES

July 4, 2010	Nathan Gamage Anne Bellows	Guilford, VT
July 10, 2010	Matthew Earp Meghan Astley	Guilford, VT Guilford, VT
July 20, 2010	Benjamin Dominguez Rebecca Neubert	Guilford, VT Guilford, VT
July 31, 2010	William Schroeder, Jr Kathleen Chapman	Guilford, VT Winchester, NH
July 31, 2010	Sarah Crawford Christopher Stewart	Manchester, NH Manchester, NH
July 31, 2010	Robin Nilson Kitsie LaRock	Hinsdale, NH Guilford, VT
September 4, 2010	Ogion Fulford Sara Salimbeni	Guilford, VT Guilford, VT
September 18, 2010	David Douglass Sabrina Bell	Guilford, VT Guilford, VT
October 17, 2010	John Hunt Amber Johnson	Guilford, VT Guilford, VT
December 5, 2010	Alan Haumann Sharon Poitras	Guilford, VT Guilford, VT
December 18, 2010	Michael Miner Emeline Bedoin-Macri	Guilford, VT France
January 4, 2011	Ronald Samet Jacilyn Kane Emerson	Guilford, VT Bellows Falls, VT
February 14, 2011	Stephen Washkevich Melody Mason	Brattleboro, VT Guilford, VT
March 26, 2011	Justin LaRock Sierra Pell	Guilford, VT Guilford, VT
May 14, 2011	Edgar Whipple Sharon Meserve	Brattleboro, VT Guilford, VT

May 29, 2011	Jesse Wagner Emily Tate	Guilford, VT Guilford, VT
June 4, 2011	Martha Rainville Michele Wilkie	Seneca Falls, NY Guilford, VT
June 11, 2011	Jason Gardner Jennifer Perlowski	Guilford, VT Chesterfield, NH
June 11, 2011	Amanda Barnett Wade Ryan	Guilford, VT Guilford, VT

DEATHS

December 21, 2009	Roy W Kingsley*	68
August 8, 2010	Marion D Shores	74
August 22, 2010	Jessie Dorothy Cummings	99
August 22, 2010	Linda Mary Amidon	58
August 28, 2010	Frank Peter Dubiel	74
August 30, 2010	Gerald James	68
October 20, 2010	Benjamin Reese Van Waveren	82
November 14, 2010	Evelyn M Hunter	93
December 24, 2010	Anthony J Roy, Jr	25
December 25, 2010	Margaret E Pervier	92
February 1, 2011	Jerilynn Bruneau	67
February 12, 2011	Bernard R Potter	79
February 15, 2011	Gordon R Hammond	64
March 14, 2011	Robert E Banek, Sr	76
March 20, 2011	Mona K Young	71
March 21, 2011	Kim M Wrublewski	54
April 10, 2011	Monica R Morse	48
April 13, 2011	William C Turgeon	49
April 16, 2011	Lotte M Hoyer	82
May 1, 2011	Edward R Baxter	35
May 1, 2011	Barbara L Blow	81
May 22, 2011	Carol J Grobe	65
May 31, 2011	Sophia A LaValley	2 hrs old
June 21, 2011	Sharon V Boardman	63

(* omitted from last year's Report by mistake)



SUMMARY OF MEETINGS - 2011

MARCH 1

TOWN MEETING

Neil Quinn, Moderator called the meeting to order at 10:04am and went over the rules of conduct for the meeting.

Rep. Mike Hebert reported that he is accessible for constituent services and made available a written Legislative update that included the topics of health care and energy.

ARTICLE 1: Neil Quinn was elected Moderator for the ensuing year.

ARTICLE 2: This was a notice that election of the Town Officers for the following positions will be by Australian Ballot, in this room, between 10:00am and 7:00pm. Town Clerk, Treasurer, Selectperson, Lister, Auditor, Town Agent

ARTICLE 3: Shall the voters adopt the zoning bylaw approved by the Town of Guilford Selectboard on January 10, 2011 (AUSTRALIAN BALLOT)? The moderator said that we are now allowed to discuss articles like this, although voting is by Australian ballot.

ARTICLE 4: Cathrine Wilken moved to accept Auditor's report with one correction on page 21, in the caption, Rudolf Serkin is the correct spelling and the concert was at the Guilford Center Meeting House. The motion was adopted by voice vote.

ARTICLE 5: Richard Wizansky made a motion to accept the report of the Library Trustees as written. The report was accepted by voice vote.

ARTICLE 6: It was moved that the Town vote to appropriate \$759,709.00 and raise through taxes and other sources of revenues, funds sufficient to defray the Highway expenses for fiscal year July 1, 2011 to June 30, 2012. Motion was adopted by voice vote.

ARTICLE 7: Moved that the Town vote to appropriate \$449,767.00 and raise through taxes and other sources of revenues, funds sufficient to defray the General expenses for the fiscal year July 1, 2011 to June 30, 2012. The motion was adopted by voice vote.

ARTICLE 8: Richard Clark moved that the Town vote to raise and appropriate the sum of \$150,000 to the Capital Fund. The motion was adopted by voice vote.

ARTICLE 9: Troy Revis moved that the Town vote to raise and appropriate the sum of \$10,000 to be added to the reserve fund already established for the Green River Bridge. The motion was adopted by voice vote.

ARTICLE 10: It was moved that the Town vote to raise and appropriate the sum of \$3,000 to support the Guilford 250th Celebration. Verandah Porche asked to amend the request to add an additional \$2,000 to the current \$3,000. The amendment was approved. Amended motion was adopted by voice vote.

ARTICLE 11: Moved that the Town vote to continue membership in the Windham Regional Commission and raise and appropriate the sum of \$3,281 to defray the Town's share of its expense. The motion was adopted by voice vote.

ARTICLE 12: Moved that the Town vote to raise and appropriate the sum of

\$21,000 for the Guilford Free Library. Anne Rider moved the article, and made a motion for an amendment to add an additional \$4,000. Amendment approved, and the amended motion was adopted by voice vote.

ARTICLE 13: Moved that the Town vote to raise and appropriate the sum of \$163,107.00 for the Guilford Volunteer Fire Department. Motion was adopted by voice vote.

ARTICLE 14: Moved that the Town vote to raise and appropriate the sum of \$3,000 for Guilford Cares. Dick Stewart proposed an amendment to request an additional \$500 for the Food Pantry. The article was amended to \$3,500 and the amended motion was adopted by voice vote.

ARTICLE 15: Moved that the Town vote to raise and appropriate the sum of \$63,716.46 for the following Human Service Organizations: Rescue Inc, \$42,986.46; Youth Services, \$1,605.00; Women's Crisis Center, \$1,000.00; Morningside Shelter, \$500.00; Visiting Nurse Alliance, \$5,800.00; Retired Senior Volunteer Program (RSVP), \$485.00; HCRS (Mental Health), \$3,000.00; Council on Aging, \$850.00; Brattleboro Area Hospice, \$300.00; Gathering Place, \$500.00; Brattleboro Senior Meals, \$350.00; Brattleboro Area Drop-In Center, \$2,500.00; Early Education Services, \$850.00; AIDS Project of Southern VT, \$350.00; Connecticut River Transit, \$250.00; Windham Childcare Association, \$350.00; SEVCA, \$2,040.00. Motion adopted by voice vote.

ARTICLE 16: Richard Clark moved that the Town vote to exempt from taxation for ten years the real estate owned by the Green River Preservation Trust. Motion was adopted by voice vote.

ARTICLE 17: The following officers were elected by nomination and vote: Trustee of Public Funds: Craig Wells; Grand Jurors: Mert Garland, Don McLean; Library Trustee: Mimi Morton; Trustees of the Warren Wilder Fund: Robert Stack and David Franklin; Cemetery Commissioner: Bill Murray.

ARTICLE 18 Moved that the Town collect its taxes through the Treasurer without discount. Interest at 1% per month or fraction thereof will be charged after October 15th. Motion was adopted by voice vote.

ARTICLE 19 To transact any other business that may lawfully come before this meeting. Shall the Town provide notice of the availability of the Town Report to the voters or residents of the town in lieu of mailing or otherwise distributing the report itself? Richard Clark would like to keep tradition going and continue to mail the town report. Anne Rider mentioned that as a Selectboard they are looking for ideas to brain storm to save money for the town, the Town Report is on the website and of course we have reports available at the Library, Town Office and if enough people wanted they could be available at the Fire Station. Veranda Porche would like to remember Gerry James, he was gracious, ingenious and behind the scenes he was a mench and I miss him. Eric Morse also would like a remembrance of Gerry with comments in the spirit of Richard Blazej who had worked with the road crew. David Franklin let us know that on page 62 the Guilford Fair did not profit \$5,800 dollars, that the fair still has work to be done that will cost \$3,000 and the true profit is \$2,800. David would like to thank the Guilford Fire Dept again for the participation at the fair this past year and for donating time for the first aid booth. Linda Hay would like a book made of the 250th with pictures of

different people in the town, she will be willing to take pictures herself. Sign up at the library table. Richard Wizansky, we much appreciate the town of Guilford, I think it is the best place in the world to live. Don McLean would like to thank Katie Buckley for the suggestion of the cake. Addie Minott and Ellie Majonen have let the townspeople know that Green River swim hole is free, but donations are appreciated. Reita Lashway made the cake - thank you! Evelyn McLean started to sing the Happy Birthday to Us!!!! Meeting was adjourned at 11:42 to resume with the school portion at around 12:30pm.

SCHOOL DISTRICT MEETING

Neil Quinn, Moderator, called the meeting to order at 12:30pm

ARTICLE 1: An announcement that all necessary Town School District officers for the ensuing year are to be elected by Australian Ballot: one School Director for three year term; two School Directors for one year terms.

ARTICLE 2: Neil Quinn was nominated as moderator, and elected.

ARTICLE 3: Moved that the Town School District authorize the Board to borrow money in anticipation of taxes. The motion was adopted by voice vote.

ARTICLE 4: Moved that the Town School District authorize its School Board to accept and expend categorical grants and aid received from the State of Vermont and the United States Government. The motion was adopted by voice vote.

ARTICLE 5: Moved that the Town School District authorize the purchase of two new boilers in an amount not to exceed \$75,000 to be financed over a period not to exceed five (5) years. The motion was adopted by voice vote.

ARTICLE 6: Moved that the Town School District establish a Reserve Fund under the control and direction of the School Board for the purpose of operating the schools. The motion was adopted by voice vote.

ARTICLE 7: Moved that the Town School District deposit (into the newly established Reserve Fund) the audited unreserved, undesignated fund balance in the amount of \$43,726 for the year ended June 30, 2010 for the purpose of operating the school. The motion was adopted by voice vote.

ARTICLE 8: Moved that the Town School District vote to raise and appropriate the sum of \$12,000 to the Major Repair Fund. The original motion was adopted by voice vote.

ARTICLE 9: Moved that the Town School District vote to raise and appropriate \$2,776,779 to defray the expenses and liabilities for the period of July 1, 2011 thru June 30, 2012. Voted on amendment to reduce amount, nays have it and the original motion is back on. The motion was adopted by voice vote.

ARTICLE 10 To transact any other business that may legally come before the meeting. Senator Doyle survey, John Kristensen has asked for people to pick them up and to fill out. Reita Lashway would like to thank Mrs. Ingram for all her years of service. Ron Stahley has stated it has been nice to work with the School Board members. Recognized Jody Hauser and Carole Mills for 1 year of service, Kevin Freitas for 6 years of service. Barbara Oles thanked the mic run-

ners. Ellie Majonen let all know that Green Up day is the 1st Saturday in May. Nancy Detra thanked two volunteers for the Gazette, Bill Orly and Cathi Wilken. Noreen Woodruff thanked Penny Lussier for all her help this year at the school. Parents meeting so that they may voice their feelings and opinions. Fred Humphrey praised the road crew and said we should recognize them for their excellent work. Anne Rider moved to adjourn.

The meeting adjourned at 2:17pm

2012 SCHOOL DISTRICT WARNING

The legal voters of the Town School District of Guilford are hereby warned and notified to meet at the Guilford Central School in said Town of Guilford on Tuesday, the sixth day of March next at 10:00am to act on the following articles, viz.:

ARTICLE 1: To elect all necessary Town School District officers for the ensuing year: one School Director for three year term; two School Directors for one year terms; and one Brattleboro Union High School District #6 Director for three year term. (By Australian Ballot).

ARTICLE 2: To elect a School District Moderator for the ensuing year.

ARTICLE 3: To see if the Town School District will authorize the Board to borrow money in anticipation of taxes.

ARTICLE 4: To see if the Town School District will authorize its School Board to accept and expend categorical grants and aid received from the State of Vermont and the United States Government.

ARTICLE 5: To see if the Town School District will vote to raise and appropriate the sum of \$15,000 to the Major Repair Fund.

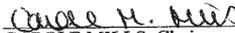
ARTICLE 6: To see if the Town School District will vote to raise and appropriate the sum of \$8,400 for the purpose of funding the Fiber Connect fee for the school.

ARTICLE 7: To see if the voters shall authorize the deposit of a portion of the unreserved and undesignated fund balance to be deposited into the District's Education Reserve fund in the amount of \$16,949.

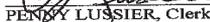
ARTICLE 8: To see if the Town School District will vote to raise and appropriate a sum of money to defray the expenses and liabilities for the period of July 1, 2012 thru June 30, 2013 and, if so, in what amount.

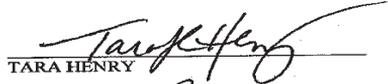
ARTICLE 9: To transact any other business that may legally come before the meeting.

Dated at Guilford this 23rd day of January 2012.


CAROLE MILLS, Chairman


DANA DWYER, Vice-Chairman


PENNY LUSSIER, Clerk


TARA HENRY


ALICE REVIS

2012 TOWN MEETING WARNING

The legal voters of the Town of Guilford, Vermont, are hereby notified and warned to meet at the Guilford Central School Gymnasium in the Town of Guilford on Tuesday, March 6, 2012, between the hours of ten o'clock (10:00) in the forenoon (a.m.), at which time the polls will open, and seven o'clock (7:00) in the afternoon (p.m.), at which time the polls will close, to vote by AUSTRALIAN BALLOT upon the following Articles of business:

ARTICLE 1: To elect all necessary Town Officers for the following positions, as required by Law to be elected at the annual meeting: Selectperson, 3 year term; Lister, 3 year term; Auditor, 3 year term; Town Agent, 1 year term.

ARTICLE 2: Shall general obligation bonds of the Town of Guilford in an amount not to exceed One Hundred Ninety-Five Thousand Dollars (\$195,000.00), subject to reduction from the receipt of available state and federal grants-in-aid, be issued for the purpose of financing the cost of making certain public water system improvements, viz: the construction of service line extensions to the Guilford Fire Department and the Town Emergency Shelter, at an estimated cost of One Hundred Ninety-Five Thousand Dollars (\$195,000.00)?

The legal voters of the Town of Guilford are further notified that an informational meeting will be held at the Guilford Central School cafeteria in the Town of Guilford on Monday, February 27, 2012, at six o'clock (6:00) in the evening (p.m.), for the purpose of explaining the proposed improvements and the financing thereof (Article 2).

The legal voters of the Town of Guilford, Vermont, are further notified and warned to meet at the Guilford Central School (gymnasium) in the Town of Guilford on Tuesday, March 6, 2012, at the hour of ten o'clock (10:00) in the forenoon (a.m.) at which time the Guilford Town Meeting will commence to act upon the following Articles of business:

ARTICLE 3: To elect a Moderator for the ensuing year.

ARTICLE 4: To act upon the report of the Town Auditors.

ARTICLE 5: To act upon the report of the Library Trustees (22 V.S.A., §144)

ARTICLE 6: Shall the Town vote to appropriate \$768,860.00 and raise through taxes and other sources of revenues, funds sufficient to defray the Highway expenses for fiscal year July 1, 2012 to June 30, 2013?

ARTICLE 7: Shall the Town vote to appropriate \$504,356.75 and raise through taxes and other sources of revenues, funds sufficient to defray the General expenses for the fiscal year July 1, 2012 to June 30, 2013?

ARTICLE 8: Shall the Town vote to raise and appropriate the sum of \$150,000.00 to the Capital Fund?

ARTICLE 9: Shall the Town vote to raise and appropriate the sum of \$25,000.00 to be added to the reserve fund already established for the Green River Bridge?

ARTICLE 10: Shall the Town vote to continue membership in the Windham Regional Commission and raise and appropriate the sum of \$3,691.00 to defray the Town's share of its expense?

ARTICLE 11: Shall the Town vote to raise and appropriate the sum of \$26,000.00

for the Guilford Free Library?

ARTICLE 12: Shall the Town vote to raise and appropriate the sum of \$179,750.00 for the Guilford Volunteer Fire Department?

ARTICLE 13: Shall the Town vote to raise and appropriate the sum of \$70,237.62 for the following Human Service Organizations:

Rescue Inc.....	\$45,007.62
Youth Services	\$1,605.00
Women's Freedom Center.....	\$1,000.00
Morningside	\$500.00
Visiting Nurse Alliance	\$5,800.00
Retired Senior Volunteer Program (RSVP).....	\$485.00
HCRS (Mental Health)	\$3,000.00
Council on Aging	\$850.00
Brattleboro Area Hospice.....	\$300.00
Gathering Place	\$500.00
Brattleboro Senior Meals	\$350.00
Brattleboro Area Drop-In Center	\$2,500.00
Early Education Services.....	\$850.00
AIDS Project of Southern VT	\$350.00
Connecticut River Transit.....	\$250.00
Guilford Cares.....	\$3,500.00
Windham Childcare Association	\$350.00
SEVCA	\$2,040.00

ARTICLE 14: To elect the following officers: Trustee of Public Funds (1), Grand Jurors (2), Library Trustees (2), Trustees of the Warren Wilder Fund (2), and Cemetery Commissioner (1)?

ARTICLE 15: Shall the Town collect its taxes through the Treasurer without discount? Interest at 1% per month or fraction thereof will be charged after October 15th.

ARTICLE 16: Transact any other business that may lawfully come before said meeting.

The legal voters of the Town of Guilford are further notified that voter qualification, registration and absentee voting relative to said special meeting shall be as provided in Chapters 43, 51 and 55 of Title 17, Vermont Statutes Annotated.

Dated, this 30th day of January, 2012, in Guilford.


Richard Clark, Selectboard - Chair


Troy Revis, Jr., Selectboard

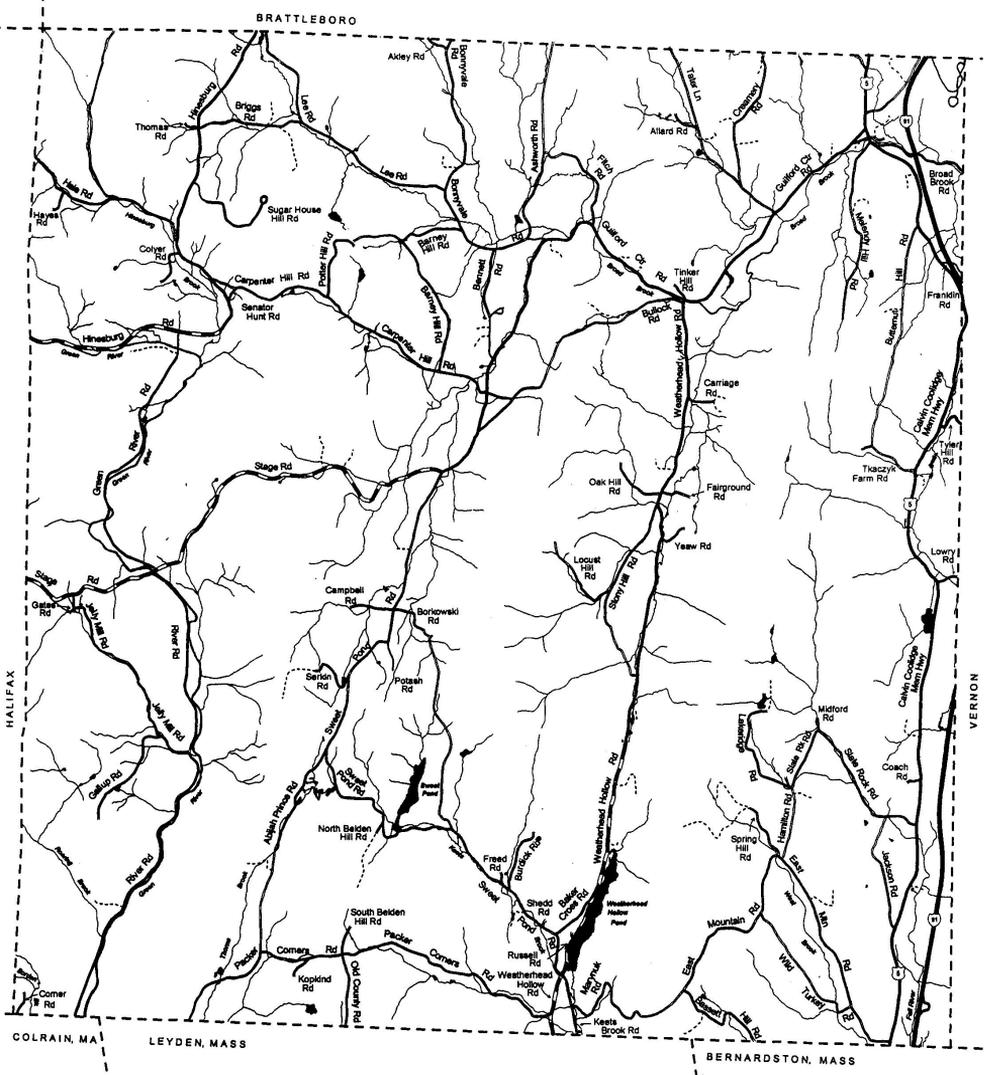

Anne Rider, Selectboard

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Photographs of Irene by Tammi Quinn, of 250th celebrations by Evelyn & Don McLean, and CPW by NQ. The drawings are by the late Bud Henry.



This small map cannot show the names of all roads, but there is a beautiful large map, available at the Town Office for only \$10, that has road and drive names, as well as much other detail, and in color too.

Town of Guilford
236 School Road
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Your Guilford Town Meeting is Tuesday, March 6th, starting at 10:00. Come and participate!